

**Component-wise details of physical target and financial outlay
approved for implementation of NHM programme by PFDC during
2013-14**

| # | Activity | Rs. in lakh | |
|----------|--|---------------|--------------|
| | | Phy. (No.) | Fin. |
| 1 | Technology Refinement | | |
| | (a) Ongoing Trials | 4 | 9.42 |
| | (b) New Trials | 3 | 19.37 |
| | Subtotal of -2 | 7 | 28.79 |
| 2 | Technology Demonstration | | |
| | PFDC Farms | 6 | 33.74 |
| | KVK Farms | 0 | 0.00 |
| | Farmers' field | 1 | 0.55 |
| | Sub total of 3 | 7 | 34.29 |
| 3 | Technology Display & Information Centre | 1 | 2.00 |
| 4 | Transfer of Technology (ToT) | | |
| | (a) Training & Awareness programme | 17 | 4.25 |
| | (b) Seminar/workshop | 1 | 5.50 |
| | (c) Radio & TV talks | 10 | 0.30 |
| | (d) Participation in Agri events | 3 | 0.65 |
| | Sub total of 4 | 31 | 10.70 |
| 5 | Literature & Publication | 4 | 1.80 |
| 6 | Survey | 5 | 0.75 |
| 7 | Staff Exposure/Orientation Programmes | 2 | 0.50 |
| 8 | Travelling | | 1.50 |
| 9 | Emoluments of Contractual staff + Honorarium of supervisory staff | | 11.00 |
| | Total Budgetary requirement for PFDC (Rs lakh) | | 91.33 |