

NRCC

#	Programs	Total Budget (Rs. in lakhs)			Total (Rs. in lakhs)
		Vidarbha	Marathwada	Chhindwara	
I.	Production of disease free planting material				
i.	Works and equipments	239.7	177.3	81.8	498.8
ii.	Contingencies	50.00	30.00	40.50	120.50
	Total (I)	289.7	207.3	122.3	619.3
II.	HRD / Training				
i.	Equipments, hiring of vehicles, furniture's etc.	65.00	50.0	35.00	150.0
ii.	Contingencies	60.00	15.00	40.00	115.00
	Total (II)	125.00	65.00	75.00	265.0
III.	Technology demonstration	30.00	25.00	20.00	75.00
IV.	Mission Management / TSG	50.00	35.00	40.00	125.00
	Total (III + IV)	80.00	60.00	60.00	200.00
	GRAND TOTAL	494.70	332.3	257.30	1084.3