

**Details of physical and financial targets approved for AAP 2013-14 to be implemented by NCCD under NHM**

(Rs. in lakh)

#	Components	Unit	Unit cost	Total	Remarks
<b>A.</b>	<b>Capacity Building/ training services</b>				
(i)	Institutional Capacity Building in cold-chain - Strengthening capacity of National Horticulture Mission officials and staff (5 numbers of upto 20 officials for max seven days)	5	3.10	15.50	
(ii)	Training of identified trainers from private industry (5 numbers of 10 trainers in each group for upto seven days)	5	3.10	15.50	
<b>B.</b>	Technical exchange program with International Agencies like CEMAFROID and IITs in India for transfer of technology	15	5.00	75.00	Project to be submitted
<b>C.</b>	Cold-chain Seminar / workshop with stake holders and publication of reports	6	5.00	30.00	
<b>D.</b>	Studies on existing cold chain infrastructure and future requirement in different agro climatic zones for different crops	2	20.00	40.00	
<b>E.</b>	Publicity for the activities undertaken and to be undertaken	10	2.00	20.00	
<b>F.</b>	Review & Publish standards and protocols	3	23.33	70.00	
<b>G.</b>	Cold-chain Project appraisals and/or site inspections	100	00.20	20.00	
<b>H.</b>	Mission Management (5% of Actual Release)	-	-	14.00	
	<b>Total</b>	-	-	<b>300.00</b>	