

**Details of physical and financial targets for implementation beekeeping activity by
NBB under NHM during the year 2013-14**

(Rs. in lakh)

S. No.	Component	AAP for 2013-14		Remark
		Phy.	Fin.	
1	Development and Multiplication of Bee Stock			
I.	Production of Bee colonies by Bee Breeders- @ 50% cost or Rs. 3.00 lakh per project.	12 (ongoing project)	10.00	
2	Distribution of 8 frame bee colonies & beehives (50 bee colonies in bee hives per beneficiary)- @ 50% cost or Rs. 1500 per colony.	290	217.00	It will be ensured that assistance for this activity is provided to only those beneficiaries who have not availed assistance from SHM.
3	Distribution of bee equipments [a set of one honey extractor of SS (4 frames) & 10 containers (30 kg each) of FGP/SS, 1 net & a set of other hive tools] per unit of 50 bee colonies per beneficiary - @ 50% cost or Rs. 7000/- set per beneficiary.	200	14.00	It will be ensured that assistance for this activity is provided to only those beneficiaries who have not availed assistance from SHM.
4	Human Resource Development (HRD) activities			
I.	Conference /Seminar/Workshop:			
	(a)State level Seminar - @ Rs. 3.00 lakh/event	4	12.00	
II.	Other capacity building / HRD programmes			
A.	Trainings			
a.	Farmers/beekeepers trainings.			
	(i) With in the district - @ Rs. 400/- per day per beneficiary	7500 mandays	30.00	
	(ii) With in the State-@ Rs. 750/day/farmer & transport	2800 mandays	21.00	
	(iii) Out of the State-@ Rs. 1000/day/ farmer & transport	2800 mandays	28.00	
B.	Exposure visit			
a.	Farmers/beekeepers			
	(i) With in the state-@ /Rs. 300/day/farmer & transport	1000 mandays	3.00	
	ii) Out of the state-@ /Rs. 600/day/farmer & transport	1000 mandays	6.00	
	iii) Out side India - @ Rs. 3.00 lakhs/ participant.	2	6.00	Project to be submitted.
b.	Trainings/study tour of technical staff/field functionaries			
	(i) Study tour to progressive states @ Rs. 650/day/participant +TA/DA as admissible.	10	3.60	
	(ii) Outside India -@ Rs. 5.00 lakh per participant	3	15.00	Project to be submitted.

5	Technical Support Group (TSG) at National level for hiring experts/consultants, studies, seminars/conference, workshops, training, contingencies, monitoring and evaluation, mass media, publicity etc.		67.00	Project to be submitted.
6	Technical collaboration with International Agencies & international exposure visit/training of officials etc.	Project based	20.00	Project to be submitted
7	Tracking of emergent/unforeseen requirements	Project based	23.00	Project to be submitted
8	Management support to NBB 5% of total annual expenditure		23.78	
	Grand Total		499.38	