

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2013-14 in HARYANA

Action Plan 2013-14								(Rs. in Lakhs)
#	Crop	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
I	Plantation Infrastructure and Development							
	Seed production							
	Seed production and distribution for Vegetables. Public sector	Rs.50,000 per ha	100% of total cost to Public sector.	30	15.10	12.84	2.27	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Seed production and distribution for Vegetables. Private Sect	Rs.50,000 per ha	50% of the total cost as credit linked back ended subsidy limited to 5 ha per beneficiary.	48	12.00	10.20	1.80	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total			78.20	27.00	22.95	4.05	
2	Establishment of new gardens / Area Expansion							
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)							
	Fruits - Perennials (ha)							
	Strawberry.	Rs.100000/ha	Maximum of Rs. 50,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	77	38.70	32.90	5.81	Full release in single installment

High density planting Citrus (6x6)m	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	69	16.56	14.08	2.48
High density planting guava (6x6 Spacing)	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	36	8.57	7.28	1.29
High density planting mango (10x5 Spacing)	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	22	5.28	4.49	0.79
High density planting Ber (6x6 Spacing)	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	4	0.960	.82	0.14

Mango (10x5)m	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	145	26.10	22.19	3.92
Peach	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	5	0.90	0.77	0.14
Citrus (6x6)m	Rs.35000/ha	Maximum of Rs.26250/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	1511	237.98	202.29	35.70
Sapota (10x10/6x6)m	Rs.35000/ha	Maximum of Rs.26250/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of	97	15.31	13.01	2.30

			60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).					
Guava (6x6/3)m	Rs.40,000/ha		Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	636	114.44	97.28	17.17	
Ber (6x6/3)m	Rs. 18000/ha		Maximum of Rs.13500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	37	2.965	2.52	0.44	
Sub-total				2638.70	467.77	397.60	70.17	
Maintenance (I Year)								
Fruits- Perennials High density planting								
High density planting Citrus (6x6)m	Rs.80000/ha		Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in	46.24	3.6992	3.14	0.55	

			3rd year).					
	High density planting guava (6x6 Spacing)	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	28.60	2.2880	1.94	0.34	
	High density planting mango (10x5 Spacing)	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	3	.24	.20	.04	
	Sub-total			78	6.23	5.29	0.93	
	Mango (10x5)m	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	122	7.32	6.22	1.10	
	Papaya (5x5)m	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of	2	0.12	0.10	0.02	

			60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).					
	Citrus (6x6)m	Rs.35000/ha	Maximum of Rs.26250/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	1039.9	54.59	46.41	8.19	
	Sapota (5x5)m	Rs.35000/ha	Maximum of Rs.26250/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	97	5.09	4.33	0.76	
	Guava (6x6/3)m	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	406	24.36	20.70	3.65	

Ber (6x6/3)m	Rs. 18000/ha	Maximum of Rs.13500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	15.4	0.4158	0.35	0.06	
Sub-total			1682.24	91.899	78.11	13.78	
Maintenance (II Year)							
High density planting Citrus (6x6)m	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	63.20	5.056	4.30	0.76	
High density planting guava (6x6 Spacing)	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	30.00	2.400	2.04	0.36	
High density planting mango (10x5 Spacing)	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in	2	0.16	0.14	0.02	

			2nd year and 90% in 3rd year).					
	Mango (10x5)m	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	105	6.29	5.35	0.94	
	Papaya (5x5)m	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	5	0.276	0.23	0.04	
	Citrus (6x6)m	Rs.35000/ha	Maximum of Rs.26250/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	864	45.36	38.56	6.80	

	Sapota (5x5)m	Rs.35000/ha	Maximum of Rs.26250/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	63	3.318	2.82	0.50	
	Guava (6x6/3)m	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	284	17.016	14.46	2.55	
	Ber (6x6/3)m	Rs. 18000/ha	Maximum of Rs.13500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	19	0.52	0.45	0.08	
	Sub-total			1434.98	80.41	68.35	12.06	
	Mushrooms							
	Integrated mushroom unit for spawn, compost production and	Rs.50.00 lakh	100% of the cost to public sector and 50% of cost for private sector, for meeting the	5	125.00	106.25	18.75	Project to be submitted

	training Private Sector		expenditure on infrastructure, as credit linked back ended subsidy.					
	Spawn making unit Private Sector	Rs. 15 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.		0.00	0.00	0.00	Project to be submitted
	Compost making unit Private Sector	Rs. 20.00 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	10	100.00	85.00	15.00	Project to be submitted
	Sub-total			15	225.00	85.00	15.00	
	Flowers (For a maximum of 2 ha per beneficiary)							
	Cut flowers							
	Small & Marginal Farmers	Rs. 70,000 / ha.	50% of cost @ Rs.35,000 / ha. limited to 2 ha per beneficiary	2	0.70	0.60	0.11	
	Other farmers	do	33 % of cost @ Rs. 23,100 / ha. limited to 2 ha per beneficiary	2	0.46	0.39	0.07	
	Bulbous flowers							
	Small & Marginal Farmers	Rs. 90,000/ ha	50% of cost @ Rs.45,000 / ha. limited to 2 ha per beneficiary	11	4.95	4.21	0.74	
	Other farmers		33 % of cost @ Rs. 29,700 / ha. limited to 2 ha per beneficiary					
	Loose Flowers							
	Small & Marginal Farmers- Marigold	Rs. 24,000/ ha	50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary	720	86.40	73.44	12.96	
	Rose	Rs. 24,000/ ha	50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary		0.00	0.00	0.00	
	Other farmers							
	Marigold	Rs. 24,000/ ha	32 % of cost @ Rs. 7,920 / ha. limited to 4 ha per beneficiary	100	7.92	6.73	1.19	
	Rose	Rs. 24,000/ ha	33 % of cost @ Rs. 7,920 / ha. limited to 4 ha per beneficiary		0.00	0.00	0.00	

	Sub-total			835.00	100.43	85.37	15.06	
	Spices (For a maximum area of 4 ha per beneficiary)							
	Seed spices (cumin, Fennel)	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	8	1.00	0.85	0.15	
	Rhizomatic Spices.							
	Garlic	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	450	56.25	47.81	8.44	Only certified Planting material to be used. TL material to be used only from Public sector agencies.
	Ginger	do	do	70	8.75	7.44	1.31	do
	Turmeric	do	do	171	21.43	18.21	3.21	do
	Sub-total			691.40	86.43	73.46	12.96	
	Other aromatic plants	Rs. 25,000/ ha	50% of cost, subject to a maximum of Rs.12,500/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	40	5.00	4.25	0.75	
3	Rejuvenation/ replacement of senile plantation including Canopy management.	Rs.30,000/ ha (average)	50% of the total cost subject to a maximum of Rs. 15,000/ha to a limited of 2 ha per beneficiary. Actual cost to be claimed based on the nature and requirement of the crop to be rejuvenated.	275	41.175	35.00	6.18	To be implemented as per guidelines circulated
4	Creation of Water resources							
	Community tanks							
	Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining	Rs. 15.00 lakh /unit in plain areas, Rs.17.25 lakh in hilly areas.	100% of cost for 10 ha	174	1044	887.40	156.60	Efforts to be made for convergence with MNREGS

	- In Hilly areas	do	do	50	50.00	42.50	7.50	
	Water harvesting system for individuals - for storage of water in 20m x 20m x 3m ponds/wells	Rs. 1.20 lakh /unit in plain areas, Rs.1.38 lakh in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	31	18.60	15.81	2.79	do
	- In Hilly areas	do	do	14	9.66	8.21	1.45	do
	Sub-total			269	1122.26	953.92	168.34	
5	Protected cultivation (area in hectares)							
	1. Green House structure							
	Naturally ventilated system							
	Tubular structure	Rs. 935/ Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	111.28	5202.51	4422.14	780.38	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Walk in Tunnel							
	Tubular structure (Big)	Rs. 800/ Sq.m		14.55	582.00	494.70	87.30	
	Tubular structure	Rs. 600/ Sq.m		5.16	154.80	131.58	23.22	
	Plastic Mulching	Rs. 20,000/ ha	50% of the total cost limited to 2 ha per beneficiary.	494.00	49.40	41.99	7.41	
	Shade Net House							
	Tubular structure	Rs. 600/ Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	37.11	1113.30	946.31	167.00	
	Bamboo structure	Rs. 300/ Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 sqmt) per beneficiary.	0.06	9.00	7.65	1.35	
	Plastic Tunnels	Rs.30/ Sq.m	50% of cost limited 1000 sqmt per beneficiary.	6.00	9.00	7.65	1.35	
	5. Anti Bird/Anti Hail Nets	Rs.20/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.		0.00	0.00	0.00	
	Cost of planting material of high value vegetables	Rs.105/ Sq.m	50% of cost.	119.30	626.33	532.38	93.95	

	grown in poly house							
	Cost of planting material of flowers for poly house	Rs.500/ Sq.m	50% of cost.	23.80	595.00	505.75	89.25	
	Sub-total			811.26	8341.34	7090.14	1251.20	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)							
	Promotion of IPM/INM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	1800	18.00	15.30	2.70	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Promotion of INM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	1750	17.50	14.88	2.63	do
	Bio control Lab							Project to be submitted
	Plant Health Clinic (Public Sector)	Rs. 20 lakhs/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	1	20.00	17.00	3.00	Project to be submitted
	Leaf /Tissue analysis lab (Public Sector)	Rs. 20 lakh/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	1	20.00	17.00	3.00	Project to be submitted
	Sub-total			3552.00	75.50	64.18	8.33	
	Organic Farming							
	Adoption of Organic Farming	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	150	6.00	5.10	0.90	Project to be submitted

	Organic Certification	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	150	15.00	12.75	2.25	Project to be submitted
7	Vermi compost Units /organic input production unit							
	Permanent structure to the size of unit of 30'x8'x2.5' dimension to be administered on pro-rata basis.	Rs. 60,000/ unit for permanent structure and	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis.	148	44.40	37.74	6.66	
	HDPE Vermibed to the size of 96 cft (12'x4'x2') to be administered on pro-rata basis.	Rs. 10,000 /unit for HDPE Vermibed	HDPE Vermibed, 50% of cost conforming to the size of 96 cft (12'x4'x2')to be administered on pro-rata basis.	166	8.30	7.06	1.25	Design parameter of HDPE beds will conform to BIS standards (IS 15907:2010)
	Sub-total			614.00	73.70	62.65	11.06	
8	Certification for Good Agricultural Practices (GAP), Including infrastructure	50% of the cost.	50% of the cost.	250	12.50	10.63	1.88	Project to be submitted
9	Pollination support through beekeeping							
	Honey bee colonies	Rs. 1400/ colony of 4 frames	50% of cost limited to 50 colonies / beneficiary.	7500	52.50	44.63	7.88	List of Beneficiaries to be furnished.
	Hives	Rs. 1600/ hive	50% of cost limited to 50 colonies / beneficiary.	7500	60.00	51.00	9.00	List of Beneficiaries to be furnished.
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 14,000/ set	50% of the cost limited to one set per beneficiary.	44	3.08	2.62	0.46	List of Beneficiaries to be furnished.
	Sub-total			15044	115.58	98.24	17.34	
#	Horticulture Mechanization							
	Power operated machines/tools including Power Saw and Plant Protection	Rs.35,000/- per set	50% of cost limited to one set per beneficiary.	892	156.10	132.69	23.42	List of Beneficiaries to be furnished.

	equipments etc.							
	Power Machines (upto 20 BHP) with rotavator / equipment	Rs.1,20,000/- per set	50% of cost limited to one set per beneficiary.	733	439.80	373.83	65.97	List of Beneficiaries to be furnished.
	Power machines (20 HP & above including accessories /equipments	Rs. 3,00,000/- per set	50% of cost limited to one set per beneficiary.	266	399.00	339.15	59.85	List of Beneficiaries to be furnished.
	Sub-total			1891	994.90	845.67	149.24	
#	Technology Dissemination through demonstration/ Front Line Demonstration (FLD) Public Sector	Rs. 25.00 lakh	75 % of cost in farmers field and 100% of cost in farms belonging to Public Sector	1	12.50	10.63	1.88	Project to be submitted
#	Human Resource Development (HRD)							
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / training	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	1	10.00	8.50	1.50	Project to be submitted
	Gardeners Training	Rs. 15.00 lakh / training	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	1	8.50	7.23	1.28	Project to be submitted
	Training of farmers							
	(i) Within the District	Rs.400/day per farmer excluding transport	100% of the cost.	100	0.40	0.34	0.06	
	(ii) Within the State	Rs. 750/day per farmer excluding transport	100% of the cost.	2496	93.60	79.56	14.04	
	(iii) Outside the State	Rs. 1000/ day per farmer excluding transport	100% of the cost.	80	0.80	0.68	0.12	
	Within the State (HTI) (5 days)	Rs. 750/day per farmer excluding transport	100% of the cost.					Training Calendar to be furnished

	Exposure visit of farmers							Training Calendar to be furnished
	Within the District (one day)	Rs.250/day per farmer excluding transport	100% of the cost.	5010	12.53	10.65	1.88	Training Calendar to be furnished
	Within the State (one day)	Rs. 300/day per farmer excluding transport	100% of the cost.	4260	12.78	10.86	1.92	Training Calendar to be furnished
	Outside the State (HTI) (6 days)	Rs. 600/day per farmer excluding transport	100% of the cost.	360	12.96	11.02	1.94	Training Calendar to be furnished
	Training / study tour of technical staff/ field functionaries							
	(i) Within the State	Rs.200/day per participant plus TA/DA, as admissible	100% of the cost.	99	0.99	0.84	0.15	
	Study tour to progressive States (group of minimum 5 participants) for 5 days	Rs.650.00/day per participant plus TA/DA, as admissible	100% of the cost.	25	1.625	1.38	0.24	Training Calendar to be furnished
	Outside India	Rs. 5.00 lakh / participant	100% of the cost on actual basis.	10	15.00	12.75	2.25	Project to be submitted
	Sub-total			12442	169.18	143.80	23.13	
#	INTEGRATED POST HARVEST MANAGEMENT						0.00	
	Pack house / On farm collection & storage unit	Rs. 3.00 Lakh/ per unit with size of 9Mx6M	50% of the capital cost.	174	261.00	221.85	39.15	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Cold storage units (Construction / expansion / Modernization)	Rs. 6000/MT for 5000 MT capacity	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas in respect of only those units which adopt new technologies and include insulation,	10	1200.00	1020.00	180.00	Project to be submitted

			humidity control and fin coil cooling system.					
	Refer vans/ containers							
	Refer vans/ containers project in general areas	Rs. 24.00 lakh/ unit for 6 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.	4	38.40	32.64	5.76	Project to be submitted
	Primary/ Mobile / Minimal processing unit	Rs. 24.00 lakh/unit.	Credit linked back-ended subsidy @40% of the cost of project in General areas.	3	28.80	24.48	4.32	Project to be submitted
	Ripening chamber	Rs. 6000/MT for 5000 MT capacity	-do-	1	12.00	10.20	1.80	Project to be submitted
	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.	25	0.50	0.43	0.08	
	Low cost onion storage structure (25 MT)	Rs.1.00 lakh per unit	50% of the total cost.	81	40.50	34.43	6.08	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total			298.00	1581.20	1344.02	237.18	
#	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE							
1	Functional Infrastructure: for collection, sorting/ grading, packing units etc	Rs.15.00 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas for individual entrepreneurs.	3	18.00	15.30	2.70	Project to be submitted
	MARKET EXTENSION QUALITY RELATED ACTIVATES BY:							
	i) HSAMB (Provisional)	Rs. 3.00 lakh per event.	100% assistance to State Government /SHM/Public Sector Agencies.	1	1.00	0.85	0.15	Project to be submitted
	ii) HSDC (Provisional)	do	do	1	1.00	0.85	0.15	Project to be submitted
	iii) CCSHAU	do	do	1	1.00	0.85	0.15	Project to be submitted

	(Provisional)							submitted
	iv) HAIC (Provisional)	do	do	1	1.00	0.85	0.15	Project to be submitted
	Sub-total			7.00	22.00	15.30	2.70	
	SPECIAL INTERVENTIONS							
	Expansion of CEV, Gharounda			1	165.00	140.25	24.75	Project to be submitted
	Indo-Israel Project			3	400.00	340.00	60.00	Project to be submitted
	Indo Dutch Project			1	1.00	0.85	0.15	Project to be submitted
	Sub-total			5	566.00	340.00	60.00	
#	Mission Management							
	State Level							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100%assistance.		685.89	583.01	102.88	Fund to be utilized @ 5% of actual Expenditure incurred by the SHM.
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	8	24.00	20.40	3.60	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	11	22.00	18.70	3.30	-do-
	Technical Support Group	Project based, subject to a ceiling of Rs. 50.00 lakh per	100% of cost.		50.00	42.50	7.50	Project to be submitted

	annum/ State							
	Sub-total				781.89	18.70	2.70	
	Grand Total				15000	12750	2250	