

**Component wise details of Physical Targets and Financial Outlay approved for implementation of NHM programmed during 2013-14 in  
ANDAMAN & NICOBAR ISLANDS**

Rupees in lakh

S. No	Crop	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
1	Plantation Infrastructure and Development							
	(A) Production of planting material							
	Small Nursery (1 ha) <b>Public Sector</b>	Rs. 6.25 lakh/one ha unit	50% of cost	2	12.500	10.63	1.88	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
	<b>Sub-total</b>			<b>2</b>	<b>12.500</b>	<b>10.63</b>	<b>1.88</b>	
2	Establishment of new gardens / Area Expansion							
	Fruits - Perennials (ha)	Rs.80,000/ha	Maximum of Rs. 40,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	40	9.6	8.2	1.4	
	Maintenance (II Year)	do	do	45	3.60	3.1	0.5	
	Maintenance (III Year)	do	do	41	3.28	2.8	0.5	
	Fruits - Non Perennials							
	Banana (Sucker) and Pineapple	Rs.70,000/ ha	Maximum of 35,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM in 2 installments 75:25).	20	5.25	4	1	
	Maintenance (II Year)	do	do	38	3.33	3	0	
	Banana (TC)	Rs.100000/ha	Maximum of Rs. 50000/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material	25	9.38	8	1	

			for INM/IPM etc., in 2 installments of 75:25).					
	Maintenance (II Year)	do	do	25	3.13	3	0	
	<b>Sub-total</b>			<b>85</b>	<b>37.56</b>	<b>31.92</b>	<b>5.63</b>	
	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>							
	Cut flowers	Rs. 70,000 / ha.	50% of cost @ Rs.35,000 / ha. limited to 2 ha per beneficiary	5	1.75	1.49	0.26	
	Bulbous flowers	Rs. 90,000/ ha	50% of cost @ Rs.45,000 / ha. limited to 2 ha per beneficiary	10	4.50	3.83	0.68	
	Loose Flowers	Rs. 24,000/ ha	50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary	25	3.00	2.55	0.45	
	<b>Sub-total</b>			<b>40.00</b>	<b>9.25</b>	<b>7.86</b>	<b>1.39</b>	
	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>							
	Seed spices and Rhizomatic Spices.							
	Clove	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	5	0.63	0.5	0.1	
	Cinnamon,	do	do	5	0.63	0.5	0.1	
	Ginger	do	do	20	2.50	2.1	0.4	
	Turmeric	do	do	5	0.63	0.5	0.1	
	Black pepper	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (@50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	50	6.25	5.3	0.9	
	<b>Sub-total</b>			<b>85.0</b>	<b>10.625</b>	<b>9.03</b>	<b>1.59</b>	
	<b>Plantation crops (For a maximum area of 4 ha per beneficiary)</b>							
	Cashew	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary.	50	6.00	5.1	0.9	
	Maintenance (I Year)	do	do	53	2.12	1.8	0.3	

	Maintenance (II Year)	do	do	15	0.60	0.5	0.1	
	<b>Sub-total</b>			<b>50.00</b>	<b>8.72</b>	<b>7.41</b>	<b>1.31</b>	
	<b>Total Area Expansion</b>			260.00	50.10			
4	<b>Protected cultivation (area in hectares)</b>							
	<b>Green House structure</b>							
	<b>Naturally ventilated system</b>							
	Fan & pad system with irrigation	1465/ Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	1.31	95.96			
	Tubular structur <b>with irrigation</b>	Rs. 935/ Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	0.25	11.69	9.9	1.8	
	Tubular structur <b>without irrigation</b>	Rs. 826/ Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	0.25	10.33	8.8	1.5	
	Wooden structure	Rs. 515/ Sq.m	50% of the cost limited to 20 units (each unit not to exceed 500 Sq.m per beneficiary.	0.30	7.73	6.6	1.2	
	Plastic Mulching	Rs. 20,000/ ha	50% of the total cost limited to 2 ha per beneficiary.	15.00	1.50	1.3	0.2	
	<b>Shade Net House</b>							
	Wooden structure	Rs. 410/- Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m ) per beneficiary.	0.31	6.36	5.4	1.0	
	Plastic Tunnels	Rs.30/ Sq.m	50% of cost limited 1000 sqmt per beneficiary.		0.00	0.0	0.0	
	Cost of planting material and input of high value vegetables grown in poly house	Rs.105/ Sq.m	50% of cost.	1.00	5.25	4.5	0.8	
	<b>Sub-total</b>			<b>17.42</b>	<b>138.80</b>	<b>117.98</b>	<b>20.82</b>	
5	<b>Organic Farming</b>							
	Adoption of Organic Farming.	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	50	1.50	1.28	0.23	Project to be submitted

	(ii) Organic Certification <b>second year</b>	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	<b>50</b>	2.00	1.7	0.3	Project to be submitted
<b>Pollination support through beekeeping</b>								
	Production of nucleus stock ( <b>Public sector</b> )	Rs. 10.00 lakh	100% of the cost.	1	10	8.5	1.5	Project to be submitted
	Honey bee colony	Rs. 1400/ colony of 4 frames	50% of cost limited to 50 colonies / beneficiary.	500	3.50	3.0	0.5	List of Beneficiaries to be given.
	Hives	Rs. 1600/ hive	50% of cost limited to 50 colonies / beneficiary.	500	4.00	3.4	0.6	List of Beneficiaries to be given.
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 14,000/ set	50% of the cost limited to one set per beneficiary.	50	3.50	3.0	0.5	List of Beneficiaries to be given.
	<b>Sub-total</b>			<b>1051.00</b>	<b>21.00</b>	<b>17.85</b>	<b>3.15</b>	
	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD) Farmers Field</b>	Rs. 25.00 lakh	75 % of cost in farmers field and 100% of cost in farms belonging to Public Sector	<b>1</b>	<b>18.75</b>	<b>15.9</b>	<b>2.8</b>	Project to be submitted
<b>6</b>	<b>Human Resource Development (HRD)</b>							
	<b>Training of farmers</b>							
	Within the State (6 days)	Rs. 750/day per farmer excluding transport	100% of the cost.	40	1.80	1.5	0.3	Training Calendar to be furnished
	Outside the State (6 days)	Rs. 1000/ day per farmer excluding transport	100% of the cost.	60	3.60	3.1	0.5	Training Calendar to be furnished
	<b>Exposure visit of farmers</b>							
	Within the State (20 days)	Rs. 300/day per farmer excluding transport	100% of the cost.	20	1.20	1.0	0.2	Training Calendar to be furnished
	Outside the State (6 days)	Rs. 600/day per farmer excluding transport	100% of the cost.	45	1.62	1.4	0.2	Training Calendar to be furnished
	<b>Training / study tour of technical staff/ field functionaries</b>							
	Study tour to progressive States (6 days)	Rs.650.00/day per participant plus TA/DA, as admissible	100% of the cost.	<b>45</b>	<b>1.755</b>	<b>1.5</b>	<b>0.3</b>	
	Outside India	Rs. 5.00 lakh / participant	100% of the cost on actual basis.	1	5.000	4.3	0.8	Project to be submitted
	<b>Sub-total</b>			<b>211.00</b>	<b>14.98</b>	<b>12.73</b>	<b>2.25</b>	

Horticulture Mechanization								
	(a) Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Rs.35,000/- per set	50% of cost limited to one set per beneficiary.	25	4.375	3.7	0.7	
7	<b>Mission Management</b>							
	<b>I. State Level</b>							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100%assistance.		14.95	12.7	2.2	Fund to be utilized @ 5% of actual Expenditure incurred by the SHM.
	Technical Support Group (TSG)				5.00	4.3	0.8	
	<b>Sub-total</b>				<b>19.95</b>	<b>17.0</b>	<b>2.99</b>	
	<b>Grand Total</b>				<b>300.00</b>	<b>255.0</b>	<b>45.00</b>	