

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2012-13 in Orissa

Annual Action Plan 2012-13									
									(Rs. in Lakhs)
S. No	Crop	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks	
1	2	3	4	5	6	7	8		
1									
Plantation Infrastructure and Development									
Production of planting material Public Sector									
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Maximum of 25.00 lakh / unit	3.0	75.00	63.75	11.25	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.	
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	Maximum of 12.5 lakh / unit	5.0	31.25	26.56	4.69	do	
Private Sector									
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 12.50 lakh/unit, for a maximum of 4 ha. as project based activity.	5	62.50	53.13	9.38	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.	
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	Credit linked back ended subsidy @ 50% of cost.	10	31.25	26.56	4.69	do	
	Setting up of new TC Units.	Rs. 100.00 lakh	50% of cost to private sector	2	50.00	42.50	7.50	do	
Seed production									
	Seed production and distribution for Vegetables.	Rs.50,000 per ha	100% of cost to public sector	25	12.50	10.63	1.88	do	
	Seed production and distribution for Vegetables.	Rs.50,000 per ha	50% of cost to private sector	150	37.50	31.88	5.63	do	
	Sub-total			200	300.00	255.00	45.00		
2									
Establishment of new gardens / Area Expansion									
Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)									
Fruits - Perennials									
	Mango (10m x 10m)	Rs.22000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops	1300	128.70	109.4	19.3		
	Litchi (7.5m x 7.5m)	Rs.29,230/ha.	Maximum of Rs.21923/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops	100	13.15	11.2	2.0		
	Citrus (6m x 6m)	Rs33340/ha	Maximum of Rs.25005/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops	100	15.00	12.8	2.3		
	Pomegranate	Rs.40000/ha.	Maximum of Rs.31500/- per ha.(75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25) subject to survival rate of 90% in second year).	50	9.00	7.65	1.35		
	Guava	Rs.21950	Maximum of Rs.16483/- per ha.(75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25) subject to survival rate of 90% in second year).	90	8.89	7.56	1.33		
	Custardapple	Rs.40,000/ha.	Maximum of Rs.30,000/- per ha.(75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25) subject to survival rate of 90% in second year).	50	9.00	7.65	1.35		
	Pappaya	Rs.40,000/ha.	Maximum of Rs.30,000/- per ha.(75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25) subject to survival rate of 90% in second year).	68	12.24	10.40	1.84		
	Sub-total			1758	195.99	166.6	29.4		
Fruits - Perennials									
Maintenance (I Year)									
	Pineapple	Rs.22000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops	50	4.88	4.1	0.7		
	Mango	Rs.22000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops	9000	297.00	252.5	44.6		
	Litchi (7.5m x 7.5m)	Rs.29,230/ha.	Maximum of Rs.21923/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops	200	8.77	7.5	1.3		
	Citrus	Rs33340/ha	Maximum of Rs.25005/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops.	300	15.00	12.8	2.3		
	Sub-total			9550	325.65	276.8	48.8		
Maintenance (II Year)									
	Mango	Rs.22000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops	9150	301.95	256.7	45.3		
	Litchi (7.5m x 7.5m)	Rs.29,230/ha.	Maximum of Rs.21923/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops	90	3.95	3.4	0.6		
	Citrus	Rs33340/ha	Maximum of Rs.25005/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops.	150	7.50	6.4	1.1		
	Sub-total			9390	313.4	266.4	47.0		
Fruits- Non Perennials									
	Banana (TC)	Rs.83,204/ ha	Maximum of Rs. 41602/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 installments of 75:25 subject to survival rate of 90% in second year).	200	62.40	53.0	9.4		
	Sub-total			200.0	62.4	53.0	9.4		
Maintenance									
	Banana Suckers	Rs. 45,000/ha	Maximum of Rs. 22500/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 installments of 75:25 subject to survival rate of 90% in second year).	350	19.69	16.7	3.0		

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	Banana (TC)	Rs.83,204/ ha	Maximum of Rs. 41602/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 installments of 75:25 subject to survival rate of 90% in second year).	100	10.40	8.8	1.6	
	Sub-total			450	30.09	25.6	4.5	
	Mushrooms							
	Integrated mushroom unit for spawn, compost production and training Private Sector	Rs.50.00 lakh	100% of the cost to public sector and 50% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	3	75.00	64	11	
	Spawn making unit							
	Spawn making unit Private Sector	Rs. 15 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	3	22.50	19	3	
	Sub-total			6	97.50	83	14.6	
	Flowers (For a maximum of 2 ha per beneficiary)							
	Cut flowers							
	Small & Marginal Farmers	Rs. 70,000 / ha.	50% of cost @ Rs.35,000 / ha. limited to 2 ha per beneficiary	100	35.00	29.8	5.3	
	Other farmers	do	33 % of cost @ Rs. 23,100 / ha. limited to 2 ha per beneficiary	100	23.10	19.6	3.5	
	Bulbulous flowers							
	Small & Marginal Farmers	Rs. 90,000/ ha	50% of cost @ Rs.45,000 / ha. limited to 2 ha per beneficiary	150	67.50	57.4	10.1	
	Other farmers	do	33 % of cost @ Rs. 29,700 / ha. limited to 2 ha per beneficiary	300	89.10	75.7	13.4	
	Sub-total			650	214.70	182.5	32.2	
	Spices (For a maximum area of 4 ha per beneficiary)							
	Seed spices and Rhizomatic Spices.							
	Ginger	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	500	62.50	53.1	9.4	Only certified Planting material to be used. TL material to be used only from Public sector agencies.
	Turmeric	do	do	1900	237.50	201.9	35.6	do
	Sub-total			2400	300.0	255.0	45.0	
	Plantation crops (For a maximum area of 4 ha per beneficiary)							
	Maintenance (I Year)	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 h	2000	80.0	68.0	12.0	
	Sub-total			2000	80.0	68.0	12.0	
	Rejuvenation / replacement of senile plantation including Canopy management.	Rs.30,000/ ha (average)	50% of the total cost subject to a maximum of Rs. 15,000/ha to a limited of 2 ha per beneficiary. Actual cost to be claimed based on the nature and requirement of the crop to be rejuvenated.	1700	255.00	216.75	38.25	
	Creation of Water resources							
	(a) Community tanks							
	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x 3m) -							
	- In Plain areas	Rs. 15.00 lakh /unit in plain areas.	100% of cost for 10 ha	5	75.00	63.75	11.25	
	(b) Water harvesting system for individuals - for storage of water in 20m x 20m x 3m ponds/wells @Rs.100.00 cum (@50% subsidy) -							
	- In Plain areas	Rs. 1.20 lakh /unit in plain areas.	50% of cost. Maintenance to be ensured by the beneficiary.	200	120.00	102.00	18.00	
3	Protected cultivation							
	Green House structure							
	Naturally ventilated system							
	Tubular structur	Rs. 935/ Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	8	350.63	298.03	52.59	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Wooden structure	Rs. 515/ Sq.m	50% of the cost limited to 20 units (each unit not to exceed 500 Sq.m per beneficiary.	0	3.09	2.63	0.46	do
	Bamboo structure	Rs. 375/ Sq.m	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m) per beneficiary.	1	9.38	7.97	1.41	do
	Plastic Mulching	Rs. 20,000/ ha	50% of the total cost limited to 2 ha per beneficiary.	1000	100.00	85.00	15.00	
	Shade Net House							
	Tubular structure	Rs. 600/ Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	1	225.00	191.25	33.75	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Wooden structure	Rs. 410/- Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m) per beneficiary.	0	20.50	17.43	3.08	do
	Bamboo structure	Rs. 300/ Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 sqmt) per beneficiary.	1	75.00	63.75	11.25	do
	Plastic Tunnels	Rs.30/ Sq.m	50% of cost limited 1000 sqmt per beneficiary.	0	0.15	0.13	0.02	do
	Anti Bird/Anti Hail Nets	Rs.20/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	0	3.00	2.55	0.45	do
	Cost of planting material of high value vegetables grown in poly house	Rs.105/ Sq.m	50% of cost limited to 500 Sq.m per beneficiary.	1	5.25	4.46	0.79	do
	Cost of planting material of flowers for poly house	Rs.500/ Sq.m	50% of cost limited to 500 Sq.m per beneficiary	1	25.00	21.25	3.75	do
	Sub-total			1011.78	816.99	694.4	122.5	
4	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)							
	Promotion of IPM/INM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	400	4.00	3.4	0.6	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Sub-total				4.00	3.4	0.6	
5	Organic Farming							
	Adoption of Organic Farming.	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	7000	280.00	238.0	42.0	Project to be submitted
	Organic Farming 2rd year.	do	do	2500	75.00	63.8	11.3	Stature of certification to be submitted
	Organic Certification	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	140	210.00	178.5	31.5	Project to be submitted
	40% subsidy in 3rd year.	do	do	50	75.0	63.8	11.3	Stature of certification to be submitted
	Vermi compost Units /organic input production unit							
	ii) 50% of cost conforming for HDPE Vermibed to the size of 96 cft (12'x4'x2') to be administered on pro-rata basis.	Rs. 10,000 /unit for HDPE Vermibed	HDPE Vermibed, 50% of cost conforming to the size of 96 cft (12'x4'x2') to be administered on pro-rata basis.	10000	500.0	425.0	75.0	
	Sub-total			19690.00	1140.00	969.0	171.0	
6	Pollination support through beekeeping							
	Honey bee colony	Rs. 1400/ colony of 4 frames	50% of cost limited to 50 colonies / beneficiary.	8000	56.00	47.6	8.4	List of Beneficiaries to be furnished.
	Hives	Rs. 1600/ hive	50% of cost limited to 50 colonies / beneficiary.	8000	64.00	54.4	9.6	-do-

S. No	Crop	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 14,000/ set	50% of the cost limited to one set per beneficiary.	800	56.00	47.6	8.4	-do-
	Sub-total			16800.00	176.00	149.6	26.4	
7	Horticulture Mechanization							
	(a) Power operated machines/tools including Power Saw and Plant Protection equipments etc.	Rs.35,000/- per set	50% of cost limited to one set per beneficiary.	400	70.00	59.50	10.50	List of Beneficiaries to be furnished.
	(b) Power Machines (upto 20 BHP) with rotavator / equipment	Rs.1,20,000/- per set	50% of cost limited to one set per beneficiary.	400	240.00	204.00	36.00	List of Beneficiaries to be furnished.
	Import of new machines & tools	Rs. 50.00 lakh	50% of cost limited to one set per beneficiary.	3	75.00	63.75	11.25	List of Beneficiaries to be furnished.
	(c) Power machines (20 HP & above including accessories /equipments	Rs. 3,00,000/- per set	50% of cost limited to one set per beneficiary.	10	15.00	12.75	2.25	List of Beneficiaries to be furnished.
	Sub-total			813.00	400.00	340.0	60.0	
8	Human Resource Development (HRD)							
	HRD for Gardeners	Rs. 15.00 lakh / training	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	300	90.00	76.5	13.5	Project to be submitted
	Training of farmers							
	Within the District (one day)	Rs.400/day per farmer excluding transport	100% of the cost.	4000	16.00	13.6	2.4	
	Exposure visit of farmers							
	Within the State (5 days)	Rs. 300/day per farmer excluding transport	100% of the cost.	2500	37.50	31.9	5.6	
	Transport for within the State	Rs. 100/ day per farmer	100% of the cost.		12.50	10.6	1.9	
	Outside the State (5 days)	Rs. 800/day per farmer excluding transport	100% of the cost.	1500	45.00	38.3	6.8	
	Transport for Outside the State	Rs. 3000/ farmer			30.00	25.5	4.5	
	Training / study tour of technical staff/ field functionaries							
	Within the State (one day)	Rs.200/day per participant plus TA/DA, as admissible	100% of the cost.	500	1.00	0.9	0.2	
	Study tour to progressive States/ units (group of minimum 5 participants) (5days)	Rs.650.00/day per participant plus TA/DA, as admissible	100% of the cost.	500	22.750	19.3	3.4	
	Sub-total			9300.00	254.75	216.5	38.2	
9	INTEGRATED POST HARVEST MANAGEMENT							
	Pack house / On farm collection & storage unit	Rs. 3.00 Lakh/ per unit with size of 9Mx6M	50% of the capital cost.	500	750.00	637.5	112.5	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Pre-cooling unit project in general areas	Rs.15.00 lakh for 6 MT capacity	Credit linked back-ended subsidy @ 40% of the cost of project in general areas and 55% in case of Hilly & Scheduled areas for individual entrepreneurs.	30	180.00	153.0	27.0	Project to be submitted
	Cold storage units (Construction/expansion/Modernization) project in general areas	Rs. 6000/MT for 5000 MT capacity	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas in respect of only those units which adopt new technologies and include insulation, humidity control and fin coil cooling sv	3.00	360.00	306.0	54.0	-do-
	Modernization of existing Cold Storage in Public Sector			4.00	80.00	68.0	12.0	-do-
	Refer vans/ containers							
	Credit linked back-ended project in general areas	Rs. 24.00 lakh/ unit for 6 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.	10	96.00	81.6	14.4	Project to be submitted
	Ripening chamber project in general areas	Rs. 6000/MT for 5000 MT capacity	-do-	6	96.00	81.6	14.4	Project to be submitted
	Processing units -							
	Cashew nut processing unit	Rs. 15.00 lakh/unit.	credit linked back-ended subsidy @40%.	10	60.00	51.0	9.0	Project to be submitted
	Cashew Modernization	Rs. 15.00 lakh/unit.	credit linked back-ended subsidy @40%.	10	60.00	51.0	9.0	Project to be submitted
	Preservation unit (low cost)							
	Preservation unit up-gradation	Rs.1.00 lakh /unit for up-gradation	50% of the total cost.	10	10.00	8.5	1.5	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Preservation unit (low cost) new unit	Rs.2.00 lakh /unit for new unit.	50% of the total cost.	2	2.00	1.7	0.3	-do-
	Low cost onion storage structure (25 MT)	Rs.1.00 lakh per unit	50% of the total cost.	260	130.00	110.5	19.5	-do-
	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.	500	10.00	8.5	1.5	-do-
	9. Evaporative / low energy cool chamber (8 MT)	Rs.4.00 lakh /unit	50% of the total cost.	30	60.00	51.00	9.00	-do-
	Sub-total			1375.00	1894.00	1609.9	284.1	
10	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE							
	Terminal markets	Rs.150.00 crore/project	25% to 40% (limited to Rs.50.00 crore) as Public-Private Partnership mode through competitive bidding, in accordance with operational guidelines issued separately.	1	50.00	42.5	7.5	Project to be submitted
	Functional Infrastructure: for collection, sorting/ grading, packing units etc	Rs.15.00 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas for individual entrepreneurs.	10	60.00	51.0	9.0	Project to be submitted
	Up grading	Rs.15.00 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas for individual entrepreneurs.	10	60.00	51.00	9.00	Project to be submitted
	3. Rural Markets/ Apni mandies/Direct markets							
	Credit linked back-ended project in general areas	Rs. 20 lakh/ unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas for individual entrepreneurs.	10	80.00	68.00	12.00	Project to be submitted
	Static / Mobile Vending Cart / platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	100	15.00	12.75	2.25	Project to be submitted
	Market extension, quality awareness & market led extension activities for fresh products	Rs. 3.00 lakh per event.	100% assistance to State Government /SHM/Public Sector Agencies.	2	6.00	5.1	0.9	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total			133.00	271.00	230.4	40.7	
	Activities of the Commemorate of Horticulture Year							
	Training-Cum-Workshop on Bee Keeping			2	2.00	1.7	0.3	
	District level Vegetable Exhibition			30	30.00	25.5	4.5	
	State level Workshop on Productivity Improvement in Horticulture			1	3.00	2.6	0.5	
	State level Fruit Exhibition			1	5.00	4.3	0.8	
	State level Workshop on Productivity Improvement in Horticulture			1	5.00	4.3	0.8	
	Workshop on market led extension, quality awareness			1	5.00	4.3	0.8	

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	State Level Workshop on creation of livelihood, empowerment & tribal upliftment through horticulture			1	5.00	4.3	0.8	
	National work shop on Cool Chain Solution			1	10.00	8.5	1.5	
	Horticulture Mela in Collaboration with Agriculture Department			30	30.00	25.5	4.5	
	District Level Flower Show			30	30.00	25.5	4.5	
	State Level Flower Show (2 days)			1	5.00	4.3	0.8	
	Sub-Total				130.00	110.5	19.5	
11	Mission Management							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		396.04	336.6	59.4	Fund to be utilized @ 5% of actual Expenditure incurred by the SHM.
	Institutional Strengthening, hire of vehicles, hardware/software etc	Project based	100% assistance.		50.00	42.5	7.5	Project to be submitted
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	30	60.00	51.0	9.0	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum / State	100% of cost.		37.5	31.9	5.6	Project to be submitted
	Sub-total				543.54	462.0	81.5	
	Grand Total				8000.00	6800.0	1200.0	