

**Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2012-13 in Karnataka**

Action Plan 2012-13								(Rs. in Lakhs)
S. No	Crop	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
<b>1</b>	<b>Plantation Infrastructure and Development</b>							
	<b>Production of planting material Public Sector</b>							
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Maximum of 25.00 lakh / unit	5	125.00	106.25	18.75	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	<b>Private Sector</b>							
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 12.50 lakh/unit, for a maximum of 4 ha. as project based activity.	5	62.50	53.13	9.38	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	Credit linked back ended subsidy @ 50% of cost.	32	100.00	85.00	15.00	do
	Setting up of new TC Units. public sector	Rs. 100.00 lakh	100% of cost to <b>public sector</b>	2	200.00	170.00	30.00	Project to be submitted
	Setting up of new TC Units.	Rs. 100.00 lakh	50% of cost to <b>private sector</b>	7	<b>259.00</b>	220.15	38.85	Project to be submitted
	<b>Seed production</b>							
	Seed production	Rs.50,000 per ha	100% of cost to <b>public sector</b>	95	47.50	40.38	7.13	Project to be submitted
	Seed production	Rs.50,000 per ha	50% of cost to <b>private sector</b>	206	51.50	43.78	7.73	Project to be submitted
	vi) Import of planting material for trial & demonstration purpose (By State Government, Grower Associations recognized by NHB/ MoA, PSU)	Rs. 5.00 lakh	100% of cost for State Govt. PSU, 50% to Grower Associations.	1	5.00	4.25	0.75	Project to be submitted
	<b>Sub-total</b>			<b>353.00</b>	<b>850.50</b>	722.93	127.58	
<b>2</b>	<b>Establishment of new gardens / Area Expansion</b>							

Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)								
Fruits - Perennials								
Mango (8m x8m)	Rs.34,320/ha	Maximum of Rs. 25740/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	1200	185.33	157.53	27.80		
Mango (9m x9m)	Rs.28,646/ha	do	500	64.45	54.79	9.67		
Mango (10m x10m)	Rs.22,000/ha	do	600	59.40	50.49	8.91		
Pomegranate (5m x5m)	Rs.40,000/ha	Maximum of Rs. 30,000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	200	36.00	30.60	5.40		
Sapota (8m x 8m)	Rs.34,320/ha	Maximum of Rs. 25740/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	250	38.61	32.82	5.79		
Sapota (9m x9m)	Rs.27,000/ha	do	100	12.15	10.33	1.82		
Sapota (10m x10m)	Rs.22,000/ha	do	200	19.80	16.83	2.97		
Citrus Group (Sweet Orange, Coorg Mandarin, Lime, etc) (6m x 6m)	Rs.33,340/ha	Maximum of Rs. 25005/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	400	60.01	51.01	9.00		

Fig (5mx 5m)	Rs.40,000/ha	Maximum of Rs. 30,000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	25	4.50	3.83	0.68	
Guava (6mx 6m)	Rs.20,000/ha	Maximum of Rs. 15,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	50	4.50	3.83	0.68	
Grapes (4mx 4m)	Rs.100,000/ha	do	200	60.00	51.00	9.00	
Grapes (5mx 5m)	Rs.72,000/ha	do	200	43.20	36.72	6.48	
<b>Sub-total</b>			<b>3925</b>	<b>587.95</b>	<b>499.76</b>	<b>88.19</b>	
<b>Fruits - Perennials Maintenance (1 Year)</b>							
Mango (8m x8m)	Rs.34,320/ha	Maximum of Rs. 25740/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	2953	152.02	129.22	22.80	
Mango (9m x9m)	Rs.27,070/ha	do	1510	61.31	52.12	9.20	
Mango (10m x10m)	Rs.22,000/ha	do	660	21.78	18.51	3.27	
Grapes (3mx 3m)	Rs.100,000/ha	Maximum of Rs. 50,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	557	55.70	47.35	8.36	
Grapes (5mx 5m)	Rs.72,000/ha	do	165	11.88	10.10	1.78	



	Mango (8m x8m)	Rs.34,320/ha	Maximum of Rs. 25740/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	4562	234.85	199.62	35.23	
	Mango (9m x9m)	Rs.27,070/ha	do	1394	56.60	48.11	8.49	
	Mango (10m x10m)	Rs.22,000/ha	do	709	23.40	19.89	3.51	
	Grapes (3mx 3m)	Rs.100,000/ha	Maximum of Rs. 50,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	885	88.50	75.23	13.28	
	Grapes (5mx 5m)	Rs.72,000/ha	do	12	0.86	0.73	0.13	
	Pomegranate (5m x5m)	Rs.40,000/ha	Maximum of Rs. 30,000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	334	20.04	17.03	3.01	
	Sapota (8m x 8m)	Rs.34,320/ha	Maximum of Rs. 25740/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	771	39.69	33.74	5.95	
	Sapota (9m x9m)	Rs.27,100/ha	do	62	2.52	2.14	0.38	
	Sapota (10m x10m)	Rs.22,000/ha	do	44	1.45	1.23	0.22	

Citrus Group (Sweet Orange, Coorg Mandarin, Lime, etc) (6m x 6m)	Rs.33,340/ha	Maximum of Rs. 25005/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	388	19.40	16.49	2.91	
Fig (5mx 5m)	Rs.40,000/ha	Maximum of Rs. 30,000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	25	1.50	1.28	0.23	
<b>Sub-total</b>			<b>17986</b>	<b>935.65</b>	<b>795.30</b>	<b>140.35</b>	
<b>Fruits- Non Perennials</b>							
Banana (sucker)	Rs.45,000/ ha	Maximum of 22500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM in 2 installments 75:25).subject to survival rate of 90% in second year).	800	135.00	114.75	20.25	
Banana inter Crope in Arecanut Gardens	do	do	15	2.53	2.15	0.38	
Papaya	Rs.40,000/ha	Maximum of Rs.30,000/- per ha. (75 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 installments of 75:25 subject to survival rate of 90% in second year).	500	112.50	95.63	16.88	
Pineapple (sucker)	Rs.65,000/ha	Maximum of Rs. 32,500/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 2 installments of 75:25).	200	48.75	41.44	7.31	
Banana (TC) (1.8mx 1.8m)	Rs.83,204/ha	Maximum of Rs. 41,602/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 2 installments of 75:25).	1000	312.02	265.21	46.80	

	Banana (TC) (2mx 2m)	Rs.67,404/ha		300	75.83	64.46	11.37	
	<b>Sub-total</b>			<b>2815</b>	<b>686.63</b>	<b>583.63</b>	<b>102.99</b>	
	<b>Maintenance</b>							
	Banana (TC) (1.8mx 1.8m)	Rs.83,204/ha	Maximum of Rs. 41,602/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 2 installments of 75:25).	1757	182.74	155.33	27.41	
	Banana (TC) (2mx 2m)	Rs.67,404/ha	do	392	33.03	28.07	4.95	
	Banana (sucker)	Rs.45,000/ ha	Maximum of 22500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM in 2 installments 75:25).subject to survival rate of 90% in second year).	1123	63.17	53.69	9.48	
	Banana inter Crope in Arecanut Gardens	do	do	154	8.66	7.36	1.30	
	Pineapple (sucker)	Rs.65,000/ha	Maximum of Rs. 32,500/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 2 installments of 75:25).	140	11.38	9.67	1.71	
	Papaya	Rs.40,000/ha	Maximum of Rs.30,000/- per ha. (75 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 installments of 75:25 subject to survival rate of 90% in second year).	773	57.98	49.28	8.70	
	<b>Sub-total</b>			<b>4339</b>	<b>356.95</b>	<b>303.40</b>	53.54	
3	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>							
	<b>Cut flowers</b>							
	Small & Marginal Farmers	Rs. 70,000 / ha.	50% of cost @ Rs.35,000 / ha. limited to 2 ha per beneficiary	50	17.50	14.88	2.63	
	Other farmers	do	33% of the cost @Rs. 23,100/ha limited to 4 ha per beneficiary	100	23.10	19.64	3.47	
	<b>Bulbulous flowers</b>							
	Small & Marginal Farmers	Rs. 90,000/ ha	50% of cost @ Rs.45,000 / ha. limited to 2 ha per beneficiary	50	22.50	19.13	3.38	
	Other farmers	do	33% of the cost @Rs. 29,700/ha limited to 4 ha per beneficiary	100	29.70	25.25	4.46	
	<b>Loose Flowers</b>							

	Small & Marginal Farmers	Rs. 24,000/ ha	50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary	200	24.00	20.40	3.60	
	Other farmers	do	33% of the cost @Rs. 7,920/ha limited to 4 ha per beneficiary	300	23.76	20.20	3.56	
	<b>Sub-total</b>			<b>800</b>	<b>140.56</b>	<b>119.48</b>	21.08	
<b>4</b>	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>							
	<b>Perennial spices (black pepper)</b>	Rs. 40,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	400	80.00	68.00	12.00	
	<b>Perennial spices</b>			100	20.00	17.00	3.00	Only certified Planting material to be used. TL material to be used only from Public sector agencies.
	clove	do	do	100	20.00	17.00	3.00	do
	clove in Areca Gardens	do	do	25	5.00	4.25	0.75	do
	nutmeg	do	do	100	20.00	17.00	3.00	do
	nutmeg	do	do	25	5.00	4.25	0.75	do
	<b>Sub-total</b>			<b>750</b>	<b>150.00</b>	<b>127.50</b>	22.50	do
	<b>Aromatic Plants (For a maximum area of 4 ha per beneficiary)</b>							
	(b) Other aromatic plants	Rs. 25,000/ ha	50% of cost, subject to a maximum of Rs.12,500/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	40.0	5.00	4.25	0.75	
	<b>Sub-total</b>			<b>40.0</b>	<b>5.00</b>	<b>4.25</b>	0.75	
	<b>Plantation crops (For a maximum area of 4 ha per beneficiary)</b>							
	Cashew	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	460	55.20	46.92	8.28	
	Cocoa	do	do	800	96.00	81.60	14.40	
	Cocoa inter Crop in Arecanut Gardens	do	do	150	18.00	15.30	2.70	
	<b>Sub-total</b>			<b>1410</b>	<b>169.20</b>	<b>143.82</b>	25.38	
	<b>Maintenance 1 year</b>							
	Cashew	do	do	1025.0	41.00	34.85	6.15	
	Cocoa	do	do	1215.0	48.60	41.31	7.29	



	Cocoa inter Crop in Arecanut Gardens	do	do	535	21.40	18.19	3.21	
	<b>Maintenance II year</b>							
	Cashew	do	do	640.0	25.60	21.76	3.84	
	Cocoa	do	do	822.0	32.88	27.95	4.93	
	<b>Sub-total</b>			<b>4237.0</b>	<b>169.48</b>	<b>144.06</b>	25.42	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs.30,000/ ha	50% of the total cost subject to a maximum of Rs. 15,000/ha to a limited of 2 ha per beneficiary. Actual cost to be claimed based on the nature and requirement of the crop to be rejuvenated.	4000	600.00	510.00	90.00	To be implemented as per guidelines circulated
	Citrus Group (Sweet Orange, Coorg Mandarin, Lime, etc)	do	do	1500	225.00	191.25	33.75	To be implemented as per guidelines circulated
	Cashew	do	do	200	30.00	25.50	4.50	To be implemented as per guidelines circulated
	Pepper	do	do	2025	303.75	258.19	45.56	To be implemented as per guidelines circulated
	<b>Sub-total</b>			<b>7725</b>	<b>1158.75</b>	<b>984.94</b>	173.81	
	<b>Creation of Water resources</b>							
	<b>(a) Community tanks</b>							
	<b>i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x 3m) -</b>							
	- In Plain areas	Rs. 15.00 lakh /unit in plain areas,	100% of cost for 10 ha	50	200.00	170.0	30.0	
	- In Plain areas	Rs. 1.20 lakh /unit in plain areas,	50% of cost. Maintenance to be ensured by the beneficiary.	425	255.00	216.75	38.25	
	<b>Sub-total</b>			<b>475.00</b>	<b>455.00</b>	<b>386.75</b>	68.25	
5	<b>Protected cultivation</b>							
	<b>Green House structure</b>							
	Fan & Pad system	Rs. 1465/ Sq.m	50% of the cost limited to 1000 Sq.m per beneficiary.	0.50	36.63	31.13	5.49	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>(b) Naturally ventilated system</b>							
	(i) Tubular structure	Rs. 935/ Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	24	1136.49	966.02	170.47	

	(ii) Wooden structure	Rs. 515/ Sq.m	50% of the cost limited to 20 units (each unit not to exceed 500 Sq.m per beneficiary.	8	198.28	168.53	29.74	
	<b>Plastic Mulching</b>							
	Plastic Mulching	Rs. 20,000/ ha	50% of the total cost limited to 2 ha per beneficiary.	715	71.50	60.78	10.73	
	<b>Shade Net House</b>							
	Tubular structure	Rs. 600/ Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	6	174.00	147.90	26.10	
	Wooden structure	Rs. 410/- Sq.m	50% of cost limited to 5 units (each unit not to exceed 200 Sq.m ) per beneficiary.	9	174.25	148.11	26.14	
	<b>Anti Bird/Anti Hail Nets</b>	Rs.20/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	205	205.00	174.25	30.75	
	<b>Sub-total</b>			<b>967</b>	<b>1996.14</b>	<b>1696.72</b>	<b>299.42</b>	
<b>6</b>	<b>Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)</b>							
	Promotion of IPM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	24450	244.50	207.83	36.68	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Promotion of INM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	20550	205.50	174.68	30.83	do
	Bio control lab <b>(Private Sector)</b>	Rs.80 lakhs/ unit	Rs. 80 lakh/unit for Public Sector and Rs.40.00 lakh as credit linked back ended subsidy to Private Sector.	1	40.00	34.0	6.0	Project to be submitted
	Plant Health Clinic <b>(Public Sector)</b>	Rs. 20 lakhs/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	1	20.00	17.00	3.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Leaf /Tissue analysis lab <b>(Public Sector)</b>	Rs. 20 lakh/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	1	20.00	17.00	3.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	<b>Sub-total</b>			<b>45003</b>	<b>530.00</b>	<b>450.50</b>	<b>79.50</b>	
<b>7</b>	<b>Organic Farming</b>							

	(i) Adoption of Organic Farming. <b>1st Year (ha)</b>	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	500	20.00	17.00	3.00	Project to be submitted
	(ii) Organic Certification (no) <b>1st Year (ha)</b>	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	500	15.00	12.75	2.25	Project to be submitted
	<b>Vermi compost Units /organic input production unit</b>							
	50% of cost conforming for permanent structure to the size of unit of 30'x8'x2.5' dimension to be administered on pro-rata basis.	Rs. 60,000/ unit	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis.	1000	300.00	255.00	45.00	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	Organic input Production unit ( <b>Bio digester unit</b> )	do	do	1134	340.20	289.17	51.03	
	<b>Sub-total</b>			<b>3134.00</b>	<b>675.20</b>	<b>573.92</b>	<b>101.28</b>	
<b>8</b>	<b>Pollination support through beekeeping</b>							
	Honey bee colony	Rs. 1400/ colony of 4 frames	50% of cost limited to 50 colonies / beneficiary.	6000	42.00	35.70	6.30	-do-
	Hives	Rs. 1600/ hive	50% of cost limited to 50 colonies / beneficiary.	6000	48.00	40.80	7.20	-do-
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 14,000/ set	50% of the cost limited to one set per beneficiary.	100	7.00	5.95	1.05	
	<b>Sub-total</b>			<b>12100</b>	<b>97.00</b>	<b>82.45</b>	14.55	
<b>9</b>	<b>Horticulture Mechanization</b>							
	(b) Power Machines (upto 20 BHP) with rotavator / equipment	Rs.1,20,000/- per set	50% of cost limited to one set per beneficiary.	350	105.00	89.3	15.8	
	(c) Power machines (20 HP & above including accessories /equipments	Rs. 3,00,000/- per set	50% of cost limited to one set per beneficiary.	565	423.75	360.2	63.6	
	<b>Sub-total</b>			<b>915</b>	<b>528.75</b>	<b>449.44</b>	<b>79.31</b>	

	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	100% of the cost.	5	20.00	17.00	3.00	Project to be submitted
<b>10</b>	<b>Human Resource Development (HRD)</b>							
	<b>Training of farmers</b>							
	Within the District	Rs.400/day per farmer excluding transport	100% of the cost.	20440	81.76	69.50	12.26	
	<b>(e) Exposure visit of farmers</b>							
	Within the State	Rs. 300/day per farmer excluding transport	100% of the cost.	4315	64.73	55.02	9.71	
	Outside the State	Rs. 600/day per farmer excluding transport	100% of the cost.	4060	121.80	103.53	18.27	
	Outside India	Rs. 3.00 lakh / participant	Project Based. 100% of air/rail travel cost.		100.00	85.00	15.00	Project to be submitted
	<b>Training / study tour of technical staff/ field functionaries</b>							
	Within the State	Rs.200/day per participant plus TA/DA, as admissible	100% of the cost.	140	1.40	1.19	0.21	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.650.00/day per participant plus TA/DA, as admissible	100% of the cost.	353	11.47	9.75	1.72	
	Outside India	Rs. 5.00 lakh / participant	100% of the cost on actual basis.		100.00	85.00	15.00	Project to be submitted
	<b>Sub-total</b>			<b>29308</b>	<b>481.16</b>	408.98	72.17	
<b>11</b>	<b>INTEGRATED POST HARVEST MANAGEMENT</b>							
	<b>Pack house</b> / On farm collection & storage unit	Rs. 3.00 Lakh/ per unit with size of 9Mx6M	50% of the capital cost.	604	906.00	770.10	135.90	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	<b>2. Pre-cooling unit</b>							
	<b>Pre-cooling unit project in general areas</b>	Rs.15.00 lakh for 6 MT capacity	Credit linked back-ended subsidy @ 40% of the cost of project in general areas and 55% in case Hilly & Scheduled areas for individual entrepreneurs.	1	6.00	5.10	0.90	Project to be submitted

<b>4. Cold storage units (Construction/expansion/Modernization)</b>							
Cold storage units (Construction/expansion/Modernization) <b>project in general areas</b>	Rs. 6000/MT for 5000 MT capacity	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas in respect of only those units which adopt new technologies and include insulation, humidity control and fin coil cooling system with provision of multi chambers. Technical parameters issued by the Department to be adopted.	3	186.50	158.53	27.98	Project to be submitted
<b>Refer vans/ containers</b>							
Credit linked back-ended <b>project in general areas</b>	Rs. 24.00 lakh/ unit for 6 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.	3	28.80	24.48	4.32	Project to be submitted
Ripening chamber <b>project in general areas</b>	Rs. 6000/MT for 5000 MT capacity	-do-	2	19.20	16.32	2.88	Project to be submitted
Primary/ Mobile / Minimal processing unit	Rs. 24.00 lakh/unit.	Credit linked back-ended subsidy @40% of the cost of project in General areas.	161	1545.60	1313.76	231.84	Project to be submitted
Low cost onion storage structure (25 MT)	Rs.1.00 lakh per unit	50% of the total cost.	229	114.50	97.33	17.18	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
<b>Sub-total</b>			<b>1003</b>	<b>2806.60</b>	<b>2385.61</b>	420.99	
<b>12</b>	<b>ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE</b>						
<b>Wholesale markets</b>							
Credit linked back-ended <b>project in general areas</b>	Rs.100.00 crore/project	Credit linked back-ended subsidy @ 25% of the capital cost of project in general areas and 33.33% in case of Hilly & Scheduled areas for individual entrepreneurs.	2	60.00	51.00	9.00	Project to be submitted
<b>Retail Markets/ outlets (environmentally controlled)</b>							
Credit linked back-ended <b>project in general areas</b>	Rs. 10.00 lakh /unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas for individual entrepreneurs.	25	100.00	85.00	15.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
<b>Static/Mobile Vending Cart/ platform with cool chamber.</b>	Rs. 30,000/ unit	50% of total cost.	50	7.50	6.38	1.13	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate

								release of funds.
	<b>Functional Infrastructure: for collection, sorting/grading, packing units etc</b>	Rs.15.00 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas for individual entrepreneurs.	4	24	20.40	3.60	Project to be submitted
	<b>Sub-total</b>			<b>81</b>	<b>191.50</b>	<b>162.78</b>	28.73	
<b>13</b>	<b>Mission Management</b>							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100%assistance.		700.00	595.00	105.00	
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.				57.99	49.29	8.70	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	<b>Innovative Components</b>							
	indo Israel Project			1	250.00	212.50	37.50	Project to be submitted
	<b>Sub-total</b>				<b>1007.99</b>	<b>856.79</b>	<b>151.20</b>	
	<b>Grand Total</b>				<b>14000.00</b>	<b>11900.00</b>	<b>2100.00</b>	