

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2012-13 in Delhi

Action Plan 2012-13								(Rs. in Lakhs)
S. No	Crop/Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
I	Plantation Infrastructure and Development							
	Production of planting material Public Sector							
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Maximum of 25.00 lakh / unit	1	6.25	5.31	0.94	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Private Sector							
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	Credit linked back ended subsidy @ 50% of cost.	2	6.25	5.31	0.94	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
	Seed production							
	Seed production (Pub.)	Rs.50,000 per ha	100% of cost to public sector	10	5.00	4.25	0.75	Do
	Seed production (Pvt.)	Rs.50,000 per ha	50% of cost to private sector	8	2.00	1.70	0.30	Project to be submitted
	Sub-total			21.00	19.50	16.58	2.93	
2	Establishment of new gardens / Area Expansion							
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)							
	Fruits - Perennials							
	Fruit crops other than cost intensive	Rs.40,000/ha	Maximum of Rs. 30,000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	2.20	0.40	0.34	0.06	

	Grapes, Strawberry, Kiwi etc	Rs.100,000/ha	Maximum of Rs. 50,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	13.32	4.00	3.40	0.60	
	High density planting (Mango, Guava , Ber)	Rs.80,000/ha	do	3.32	0.80	0.68	0.12	
	Sub-total			18.84	5.19	4.41	0.78	
	Mushrooms							
	Spawn making unit	Rs. 15 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	1.0	15.0	12.8	2.25	Project to be submitted
3	Flowers (For a maximum of 2 ha per beneficiary)							
	Cut flowers							
	Small & Marginal Farmers	Rs. 70,000 / ha.	50% of cost @ Rs.35,000 / ha. limited to 2 ha per beneficiary	16	5.60	4.76	0.84	
	Bulbulous flowers							
	Small & Marginal Farmers	Rs. 90,000/ ha	50% of cost @ Rs.45,000 / ha. limited to 2 ha per beneficiary	10	4.50	3.83	0.68	
	Loose Flowers							
	Small & Marginal Farmers	Rs. 24,000/ ha	50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary	68	8.16	6.94	1.22	
	Sub-total			95.00	33.26	28.27	4.99	
4	Spices (For a maximum area of 4 ha per beneficiary)							
	Seed spices and Rhizomatic Spices.	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	2	0.25	0.2	0.0	Only certified Planting material to be used. TL material to be used only from Public sector agencies.
	Sub-total			2.00	0.25	0.21	0.04	
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)							
	(a) Cost intensive aromatic plants (patchouli, geranium, rosemary etc)	Rs. 75,000/ ha	50% of cost, subject to a maximum of Rs.37,500/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	2.0	0.75	0.6	0.1	

	(b) Other aromatic plants	Rs. 25,000/ ha	50% of cost, subject to a maximum of Rs.12,500/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	2.0	0.25	0.21	0.04	
	Sub-total			4.00	1.00	0.85	0.15	
	Creation of Water resources			119.84	39.70			
	(a) Community tanks							
	Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining	Rs. 15.00 lakh /unit in plain areas,	100% of cost for 10 ha	1	15.00	12.8	2.3	
	Water harvesting system for individuals - for storage of water in 20m x 20m x 3m ponds/wells @Rs.100.00 cum	Rs. 1.20 lakh /unit in plain areas,	50% of cost. Maintenance to be ensured by the beneficiary.	10	6.00	5.1	0.9	
	Sub-total			11.00	21.00	17.85	3.15	
5	Protected cultivation							
	Green House structure							
	Fan & Pad system	Rs. 1465/ Sq.m	50% of the cost limited to 1000 Sq.m per beneficiary.	2	14.65	12.45	2.20	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	(b) Naturally ventilated system							
	(i) Tubular structur	Rs. 935/ Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	4	18.70	15.90	2.81	Do
	(ii) Wooden structure	Rs. 515/ Sq.m	50% of the cost limited to 20 units (each unit not to exceed 500 Sq.m per beneficiary.	5	12.88	10.94	1.93	Do
	Shade Net House							
	Tubular structure	Rs. 600/ Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	5	15.00	12.75	2.25	Do
	Wooden structure	Rs. 410/- Sq.m	50% of cost limited to 5 units (each unit not to exceed 200 Sq.m) per beneficiary.	1	2.05	1.74	0.31	Do
	(iii) Bamboo structure	Rs. 300/ Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 sqmt) per beneficiary.	1	1.50	1.3	0.2	Do
	Plastic Tunnels	Rs.30/ Sq.m	50% of cost limited 1000 sqmt per beneficiary.	20	3.00	2.6	0.5	Do

	Anti Bird/Anti Hail Nets	Rs.20/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	10	5.00	4.25	0.75	Do
	Cost of planting material of high value vegetables grown in poly house	Rs.105/ Sq.m	50% of cost limited to 500 Sq.m per beneficiary.	10	2.65	2.3	0.4	Do
	Cost of planting material of flowers for poly house	Rs.500/ Sq.m	50% of cost limited to 500 Sq.m per beneficiary	5	6.25	5.3	0.9	Do
	Sub-total			63.00	81.68	69.42	12.25	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)							
	Promotion of IPM/INM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	400	4.00	3.40	0.60	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Sub-total			400.00	4.00	3.40	0.60	
7	Organic Farming							
	(i) Adoption of Organic Farming. 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	150	15.00	12.8	2.3	Project to be submitted
	(ii) Organic Certification (no) 1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		15.00	12.75	2.25	Project to be submitted
	Vermi compost Units /organic input production unit							
	50% of cost conforming for permanent structure to the size of unit of 30'x8'x2.5' dimension to be administered on pro-rata basis.	Rs. 60,000/ unit	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis.	10	3.00	2.55	0.45	
	ii) 50% of cost conforming for HDPE Vermibed to the size of 96 cft (12'x4'x2') to be administered on pro-rata basis.	Rs. 10,000 /unit for HDPE Vermibed	HDPE Vermibed, 50% of cost conforming to the size of 96 cft (12'x4'x2')to be administered on pro-rata basis.	10	0.50	0.4	0.1	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)

	Sub-total			170.00	33.50	28.48	5.03	
8	Pollination support through beekeeping							
	Honey bee colony	Rs. 1400/ colony of 4 frames	50% of cost limited to 50 colonies / beneficiary.	50	0.35	0.30	0.05	
	Hives	Rs. 1600/ hive	50% of cost limited to 50 colonies / beneficiary.	50	0.40	0.34	0.06	
	Sub-total			100.00	0.75	0.64	0.11	
9	Horticulture Mechanization							
	Power Machines (upto 20 BHP) with rotavator / equipment	Rs.1,20,000/- per set	50% of cost limited to one set per beneficiary.	4	1.20	1.0	0.2	
	Power machines (20 HP & above including accessories /equipments	Rs. 3,00,000/- per set	50% of cost limited to one set per beneficiary.	4	3.00	2.6	0.5	
	Power operated machines/tools including Power Saw and Plant Protection equipments etc.	Rs.35,000/- per set	50% of cost limited to one set per beneficiary.	20	3.50	3.0	0.5	
	Sub-total			28.00	7.70	6.55	1.16	
10	Human Resource Development (HRD)							
	(e) Exposure visit of farmers							
	Within the State	Rs. 300/day per farmer excluding transport	100% of the cost.	200	3.00	2.55	0.45	
	(i) Within the District	Rs.400/day per farmer excluding transport	100% of the cost.	400	3.20	2.7	0.5	
	(iii) Outside the State	Rs. 3.00 lakh / participant	Project Based. 100% of air/rail travel cost.	10	30.00	25.5	4.5	
	Sub-total			610	36.20	30.77	5.43	
11	INTEGRATED POST HARVEST MANAGEMENT							
	Pack house / On farm collection & storage unit	Rs. 3.00 Lakh/ per unit with size of 9Mx6M	50% of the capital cost.	4	6.00	5.10	0.90	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of

								funds.
	Refer vans/ containers							
	Credit linked back-ended project in general areas	Rs. 24.00 lakh/ unit for 6 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.	1	9.60	8.16	1.44	Project to be submitted
	Ripening chamber project in general areas	Rs. 6000/MT for 5000 MT capacity	-do-	1	24.00	20.40	3.60	Project to be submitted
	Sub-total			6.00	39.60	33.66	5.94	
13	Mission Management							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		5.79	4.92	0.87	
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	3	9.00	7.65	1.35	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	b) District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	2	4.00	3.40	0.60	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total				18.79	15.97	2.82	
	Grand Total				302.41	257.05	45.36	