

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2011-12 in Uttar Pradesh

Action Plan 2011-12								(Rs. in Lakhs)
S. No	Crop	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
I	Plantation Infrastructure and Development							
	(A) Production of planting material							
	Public Sector							
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Maximum of 25.00 lakh / unit	1.0	25.0	21.3	3.8	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	Maximum of 12.5 lakh / unit	2	12.50	10.63	1.88	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total				37.50	31.88	5.63	
	Private Sector							
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 12.50 lakh/unit, for a maximum of 4 ha. as project based activity.	10	125.00	106.25	18.75	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	do	29	90.63	77.03	13.59	do
	Sub-total				215.63	183.28	32.34	

Setting up of new TC Units								
Setting up of new TC Units. Public sector	Rs. 100.00 lakh	100% of total cost to public sector.	1	100.00	85.00	15.00	Project to be submitted	
Seed production								
Seed production and distribution for Vegetables / Potato Public sector	Rs.50,000 per ha	100% of total cost to Public sector.	301	150.50	127.93	22.58	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.	
Seed production and distribution for Vegetables / Potato	Rs.50,000 per ha	50% of cost to private sector	2584	646.00	549.10	96.90	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.	
vi) Procurement of breeder seed								
Seed infrastructure (for handling, processing, packing, storage etc. of seeds of horticulture crops)	Rs. 200.00 lakh	100% of cost to public sector	1	200.00	170.00	30.00	Project to be submitted	
vii) Seed infrastructure (for handling, processing, packing, storage etc. of seeds of horticulture crops)	Rs. 200.00 lakh	50% of cost to private sector as credit linked back ended subsid.	1	100.00	85.00	15.00	Project to be submitted	
Sub-total				1196.50	932.03	164.48		

2	Establishment of new gardens / Area Expansion							
	(a) Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)							
	i) Fruits - Perennials (ha)							
	High density planting mango	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	55	13.20	11.22	1.98	Spacing of crop to be indicates to NHM
	High density planting guava (3x3 Spacing)	Rs.62775/ha	Maximum of Rs.31388/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	78	14.69	12.49	2.20	
	Mango (10x10 Spacing)	Rs.22000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	1650	163.35	138.85	24.50	
	Litchi (10x10 Spacing)	Rs.23500/ha.	Maximum of Rs.17625/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	305	32.25	27.42	4.84	

Anola	Rs.23340/ha.	Maximum of Rs.17505/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	775	81.40	69.19	12.21	
Guava (6x6 Spacing)	Rs.21950	Maximum of Rs.16463/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	2105	207.92	176.73	31.19	
Bael/Citrus/Ber (6x6 Spacing)	Rs. 18950/ha	Maximum of Rs.14213/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	460	39.23	33.34	5.88	
Sub-total			5428	552.04	469.23	82.81	
Maintenance (I Year)							
Fruits- Perennials							
High density planting mango	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in	30	2.40	2.04	0.36	

			3rd year).					
	High density planting guava (3x3 Spacing)	Rs.62775/ha	Maximum of Rs.31388/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	40	2.51	2.13	0.38	
	Mango (10x10 Spacing)	Rs.22000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	1550	51.15	43.48	7.67	
	Litchi (10x10 Spacing)	Rs.23500/ha.	Maximum of Rs.17625/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	521	18.37	15.61	2.75	
	Anola	Rs.23340/ha.	Maximum of Rs.17505/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments	931	32.59	27.71	4.89	

			of 75:25).					
	Guava (6x6 Spacing)	Rs.21950	Maximum of Rs.16463/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	2262	74.48	63.30	11.17	
	Bael/Citrus/Ber (6x6 Spacing)	Rs. 18950/ha	Maximum of Rs.14213/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	465	13.22	11.23	1.98	
	Sub-total				194.71	165.51	29.21	
	Maintenance (II Year)							
	Fruits - Perennials (as per old cost norms)							
	Mango	Rs. 30,000/ha	75% of cost subject to a maximum of Rs. 22,500/ha limited to 4 ha per beneficiary in 3 installments of 50:20:30 subject to survival rate of 75% in 2 nd year & 90% in 3 rd year.	2691	181.64	154.40	27.25	
	Guava	do	do	2690	181.58	154.34	27.24	
	Anola	do	do	1118	75.47	64.15	11.32	
	Litchi	do	do	921	62.17	52.84	9.33	
	Bael/Citrus/Ber	do	do	385	25.99	22.09	3.90	
	Sub-total			7805	526.84	447.81	79.03	

ii) Fruits - Non Perennials (ha)								
Banana (TC)	Rs.83204/ha	Maximum of Rs. 41602/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 installments of 75:25 subject to survival rate of 90% in second year).	2550	795.64	676.29	119.35		
Maintenance (II Year) Banana (TC)	do	do	2026	210.71	179.11	31.61		
Sub-total			2550	1006.35	676.29	119.35		
Maintenance (II Year)								
Fruits- Non Perennials (ha (as per old cost norms)								
Banana Suckers	Rs. 30,000/ha	50 % of cost subject to a maximum of Rs.15,000/ha limited to 4 ha per beneficiary in 3 installments of 50:20:30 subject to survival rate of 75% in 2 nd year & 90% in 3 rd year.	3147	141.62	120.37	21.24		
Sub-total			3147	141.62	120.37	21.24		
II.	Mushrooms							
(A) Integrated mushroom unit for spawn, compost production and training								
Private sector	Rs.50.00 lakh	100% of the cost to public sector and 50% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1	25.00	21.25	3.75	Project to be submitted	
(b) Spawn making unit								
Public Sector	Rs. 15 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	2	30.00	25.50	4.50	Project to be submitted	
(c) Compost making unit								

	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	1	20.00	17.00	3.00	Project to be submitted
	Sub-total			4	75.00	63.75	11.25	
III.	Flowers (For a maximum of 2 ha per beneficiary)							
	(A) Cut flowers							
	Small & Marginal Farmers	Rs. 70,000 / ha.	50% of cost @ Rs.35,000 / ha. limited to 2 ha per beneficiary	585	204.75	174.04	30.71	
	Other farmers	do	do	179	41.35	35.15	6.20	
	(b) Bulbulous flowers							
	Small & Marginal Farmers	Rs. 90,000/ ha	50% of cost @ Rs.45,000 / ha. limited to 2 ha per beneficiary	715	321.75	273.49	48.26	
	Other farmers			270	80.19	68.16	12.03	
	(c) Loose Flowers							
	Small & Marginal Farmers	Rs. 24,000/ ha	50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary	1079	129.48	110.06	19.42	
	Other farmers			445	35.24	29.96	5.29	
	Sub-total			3273	812.76	690.85	121.91	
IV.	Spices (For a maximum area of 4 ha per beneficiary)							
	Seed spices							
	Chili	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	1875	234.38	199.22	35.16	Only certified Planting material to be used. TL material to be used only from Public sector agencies like ICAR / SAUs, Govt. farm etc.
	Coriander	do	do	155	19.38	16.47	2.91	
	Rhizomatic Spices.							
	Garlic	do	do	2160	270.00	229.50	40.50	do

	Ginger	do	do	150	18.75	15.94	2.81	do
	Turmeric	do	do	1180	147.50	125.38	22.13	do
	Sub-total			5520	690.00	586.50	103.50	
V.	Aromatic Plants (For a maximum area of 4 ha per beneficiary)							
	Patchouli	Rs. 75,000/ha	50% of cost, subject to a maximum of Rs.37,500/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	40	15.00	12.75	2.25	Only certified Planting material to be used. TL material to be used only from Public sector agencies like ICAR / SAUs, Govt. farm etc.
	Other aromatic plants- Damask Rose	Rs. 25,000/ha	50% of cost, subject to a maximum of Rs.12,500/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	255	31.88	27.09	4.78	do
	Sub-total			295	46.88	39.84	7.03	
3	Rejuvenation/ replacement of senile plantation including Canopy management.							
	Mango	Rs.30,000/ ha	50% of the total cost subject to a maximum of Rs. 15,000/ha to a limited of 2 ha per beneficiary. Actual cost to be claimed based on the nature and requirement of the crop to be rejuvenated.	1450	217.50	184.88	32.63	To be implemented as per guidelines circulated
	Guava	do	do	545	81.75	69.49	12.26	do
	Anola	do	do	330	49.50	42.08	7.43	do
	Sub-total			2325	348.75	296.44	52.31	
4	Creation of Water resources							
	(a) Community tanks							
	Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining	Rs. 15.00 lakh /unit in plain areas, Rs.17.25 lakh in hilly areas.	100% of cost for 10 ha	49	735.00	624.75	110.25	Efforts to be made for convergence with MNREGS

	Water harvesting system for individuals - for storage of water in 20m x 20m x 3m ponds/wells @Rs.100.00 cum	Rs. 1.20 lakh /unit in plain areas, Rs.1.38 lakh in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	111	66.60	56.61	9.99	do
	Sub-total			160.00	801.60	681.36	120.24	
5	Protected cultivation (area in hectares)							
	1. Green House structure							
	(b) Naturally ventilated system							
	Tubular structure	Rs. 935/ Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	1.44	673.20	572.22	100.98	
	2. Plastic Mulching							
	Plastic Mulching	Rs. 20,000/ ha	50% of the total cost limited to 2 ha per beneficiary.	725	72.50	61.63	10.88	
	3. Shade Net House							
	Tubular structure	Rs. 600/ Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	0.67	199.50	169.58	29.93	
	Plastic Tunnels	Rs.30/ Sq.m	50% of cost limited 1000 sqmt per beneficiary.	0.55	0.83	0.70	0.12	
	Cost of planting material of high value vegetables grown in poly house	Rs.105/ Sq.m	50% of cost limited to 500 Sq.m per beneficiary.	0.57	29.93	25.44	4.49	
	Cost of planting material of flowers for poly house	Rs.500/ Sq.m	50% of cost limited to 500 Sq.m per beneficiary	0.48	120.63	102.53	18.09	
	Sub-total			728.71	1096.58	932.09	164.49	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)							

	(ii) Promotion of IPM/INM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	2031	20.31	17.26	3.05	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	(iii) Disease forecasting unit (Public Sector)	Rs. 4 lakh/ unit	Maximum up to Rs. 4 lakh/unit	1	4.00	3.40	0.60	Project to be submitted
	Plant Health Clinic							
	(v) Plant Health Clinic (Public Sector)	Rs. 20 lakhs/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	2	40.00	34.00	6.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total			2034.00	64.31	54.66	9.65	
7	Organic Farming							
	(i) Adoption of Organic Farming.	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	1750	70.00	59.50	10.50	Project to be submitted
	(ii) Organic Certification	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	35	52.50	44.63	7.88	Project to be submitted
	(iii) Vermi compost Units /organic input production unit							
	Permanent structure	Rs. 60,000/ unit for permanent structure and	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis.	644	193.20	164.22	28.98	

	HDPE Vermibed to the size of 96 cft	Rs. 10,000 /unit for HDPE Vermibed	HDPE Vermibed, 50% of cost conforming to the size of 96 cft (12'x4'x2') to be administered on pro-rata basis.	556	27.80	23.63	4.17	Designs parameter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	Sub-total				343.50	291.98	51.53	
8	Pollination support through beekeeping							
	Honey bee colonies	Rs. 1400/ colony of 4 frames	50% of cost limited to 50 colonies / beneficiary.	8970	62.79	53.37	9.42	
	Hives	Rs. 1600/ hive	50% of cost limited to 50 colonies / beneficiary.	8970	71.76	61.00	10.76	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 14,000/ set	50% of the cost limited to one set per beneficiary.	201	14.07	11.96	2.11	
	Sub-total				148.62	126.33	22.29	
9	Horticulture Mechanization							
	Power operated machines/tools including Power Saw and Plant Protection equipments etc.	Rs.35,000/- per set	50% of cost limited to one set per beneficiary.	81	14.175	12.05	2.13	List of Beneficiaries to be furnished.
	Power Machines (upto 20 BHP) with rotavator / equipment	Rs.1,20,000/- per set	50% of cost limited to one set per beneficiary.	91	54.60	46.41	8.19	List of Beneficiaries to be furnished.
	Power machines (20 HP & above including accessories /equipments	Rs. 3,00,000/- per set	50% of cost limited to one set per beneficiary.	58	87.00	73.95	13.05	List of Beneficiaries to be furnished.

	Sub-total				155.78	132.41	23.37	
10	Technology Dissemination through demonstration/ Front Line Demonstration (FLD) Public Sector	Rs. 25.00 lakh	75 % of cost in farmers field and 100% of cost in farms belonging to Public Sector	1	25.00	21.25	3.75	Project to be submitted
11	Human Resource Development (HRD)							
	(c) Training of farmers							
	(i) Within the District (two days)	Rs.400/day per farmer excluding transport	100% of the cost.	7800	62.40	53.04	9.36	
	(ii) Within the State (6 days)	Rs. 750/day per farmer excluding transport	100% of the cost.	3450	155.25	131.96	23.29	
	(e) Exposure visit of farmers							
	(ii) Within the State (3 days)	Rs. 300/day per farmer excluding transport	100% of the cost.	1200	10.80	9.18	1.62	
	(iii) Outside the State (7 days)	Rs. 600/day per farmer excluding transport	100% of the cost.	3650	153.30	130.31	23.00	
	(f) Training / study tour of technical staff/ field functionaries							
	(i) Within the State (7 days)	Rs.200/day per participant plus TA/DA, as admissible	100% of the cost.	100	1.00	0.85	0.15	
	(ii) Study tour to progressive States (group of minimum 5	Rs.650.00/day per participant plus TA/DA, as admissible	100% of the cost.	100	4.55	3.87	0.68	

	participants) for 7 days							
	Sub-total				387.30	329.21	58.10	
C 12	1. INTEGRATED POST HARVEST MANAGEMENT						0.00	
	Pack house / On farm collection & storage unit	Rs. 3.00 Lakh/ per unit with size of 9Mx6M	50% of the capital cost.	65	97.50	82.88	14.63	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Pre-cooling unit project in general areas	Rs.15.00 lakh for 6 MT capacity	Credit linked back-ended subsidy @ 40% of the cost of project in general areas and 55% in case Hilly & Scheduled areas for individual entrepreneurs.	3	18.00	15.30	2.70	Project to be submitted
	Mobile pre cooling unit project in general areas	Rs. 24.00 lakh/unit for 5 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas for 5MT capacity.	2	19.20	16.32	2.88	Project to be submitted
	Cold storage units project in general areas	Rs. 6000/MT for 5000 MT capacity	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas in respect of only those units which adopt new technologies and include insulation, humidity control and fin coil cooling system with provision of multi chambers.	15	1800.00	1530.00	270.00	Project to be submitted
	Refer vans/ containers project in general areas	Rs. 24.00 lakh/ unit for 6 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.	3	28.80	24.48	4.32	Project to be submitted
	Primary/ Mobile / Minimal	Rs. 24.00 lakh/unit.	-do-	13	124.80	106.08	18.72	Project to be submitted

	processing unit							
	Ripening chamber project in general areas	Rs. 6000/MT for 5000 MT capacity	-do-	2	240.00	204.00	36.00	Project to be submitted
	Evaporative / low energy cool chamber (8 MT)	Rs.4.00 lakh /unit	50% of the total cost.	11	22.00	18.70	3.30	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	7. Preservation unit (low cost)							
	Preservation new unit	Rs.2.00 lakh /unit for new unit.	50% of the total cost.	51	51.00	43.35	7.65	-do-
	up-gradation of old unit	Rs.1.00 lakh /unit for up-gradation	50% of the total cost.	58	29.00	24.65	4.35	-do-
	11. Low cost onion storage structure (25 MT)	Rs.1.00 lakh per unit	50% of the total cost.	41	20.50	17.43	3.08	-do-
	Sub-total			264.00	2450.80	2083.18	367.62	
D. 13	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE							
	Retail Markets/ outlets (environmentally controlled)							
	5. Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	165	24.75	21.04	3.71	Minutes of SLEC meeting to be submitted along with details of themes participants, location, etc to facilitate release of funds.

	Functional Infrastructure: for collection, sorting/ grading, packing units etc Credit linked back-ended project in general areas	Rs.15.00 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas for individual entrepreneurs.	9	54.00	45.90	8.10	Project to be submitted
	Quality control/ analysis lab Public Sector	Rs. 200.00 lakh/unit	100% of the total cost to public sector and 50% of cost to private sector as credit linked back ended subsidy.	1	2.00	1.70	0.30	Project to be submitted
	Market extension, quality awareness & market led extension activities for fresh products	Rs. 3.00 lakh per event.	100% assistance to State Government /SHM/ Public Sector Agencies.	10	30.00	25 .50	4.50	Minutes of SLEC meeting to be submitted along with details of themes participants, location, etc to facilitate release of funds.
	Sub-total				110.75	94.14	16.61	
F. 14	Mission Management							
	State Level							
	1. State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization , contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100%assistance.		571.20	485.52	85.68	Fund to be utilized @ 5% of actual Expenditure incurred by the SHM.
	Sub-total				571.20	485.52	85.68	
	Grand Total				12000.00	10200.00	1800.00	

