

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2011-12 in Karnataka

Action Plan 2011-12								(Rs. in Lakhs)
S. No	Crop	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
I	Plantation Infrastructure and Development							
	Production of planting material Public Sector							
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Maximum of 25.00 lakh / unit	2	50.00	42.50	7.50	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Private Sector							
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 12.50 lakh/unit, for a maximum of 4 ha. as project based activity.	5	62.50	53.13	9.38	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	Credit linked back ended subsidy @ 50% of cost.	20	62.50	53.13	9.38	do
	Setting up of new TC Units. public sector	Rs. 100.00 lakh	100% of cost to public sector		0.00	0.00	0.00	Project to be submitted
	Setting up of new TC Units.	Rs. 100.00 lakh	50% of cost to private sector	1	50.00	42.50	7.50	Project to be submitted
	Seed production							
	Seed production	Rs.50,000 per ha	100% of cost to public sector	25	12.50	10.63	1.88	
	Seed production	Rs.50,000 per ha	50% of cost to private sector	180	45.00	38.25	6.75	Project to be submitted

	vi) Import of planting material for trial & demonstration purpose (By State Government, Grower Associations recognized by NHB/ MoA, PSU)	Rs. 10.00 lakh	100% of cost for State Govt. PSU, 50% to Grower Associations.	1	10.00	8.50	1.50	Project to be submitted
	vi) Import of planting material for trial & demonstration purpose (By State Government, Grower Associations recognized by NHB/ MoA, PSU)	Rs. 5.00 lakh	100% of cost for State Govt. PSU, 50% to Grower Associations.	2	10.00	8.50	1.50	Project to be submitted
	Seed infrastructure (for handling, processing, packing, storage etc. of seeds of horticulture crops)	Rs. 200.00 lakh	100% of cost to public sector	1	200.00	170.00	30.00	
	Sub-total				502.50	427.13	75.38	
2	Establishment of new gardens / Area Expansion							
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)							
	Fruits - Perennials							

	Mango (8m x8m)	Rs.34,320/ha	Maximum of Rs. 25740/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	2590	400.00	340.00	60.00	
	Mango (9m x9m)	Rs.28,646/ha	do	1625	209.47	178.05	31.42	
	Mango (10m x10m)	Rs.22,000/ha	do	1000	99.00	84.15	14.85	
	Pomegranate (5m x5m)	Rs.40,000/ha	Maximum of Rs. 30,000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	390	70.20	59.67	10.53	
	Sapota (8m x 8m)	Rs.34,320/ha	Maximum of Rs. 25740/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	470	72.59	61.70	10.89	
	Sapota (9m x9m)	Rs.28,646/ha	do	300	38.67	32.87	5.80	
	Sapota (10m x10m)	Rs.22,000/ha	do	350	34.65	29.45	5.20	

Citrus Group (Sweet Orange, Coorg Mandarin, Lime, etc) (6m x 6m)	Rs.33,340/ha	Maximum of Rs. 25005/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	885	132.78	112.86	19.92	
Fig (5mx 5m)	Rs.40,000/ha	Maximum of Rs. 30,000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	50	9.00	7.65	1.35	
Grapes (3mx 3m)	Rs.100,000/ha	Maximum of Rs. 50,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	535	160.50	136.43	24.08	
Grapes (4mx 4m)	Rs.100,000/ha	do		0.00	0.00	0.00	
Grapes (5mx 5m)	Rs.58,400/ha	do	165	28.91	24.57	4.34	
Sub-total			8360	1255.77	1067.40	188.37	
Fruits - Perennials Maintenance (I Year)							

	Mango (8m x8m)	Rs.34,320/ha	Maximum of Rs. 25740/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	4303	221.52	188.29	33.23	
	Mango (9m x9m)	Rs.28,646/ha	do	965	41.47	35.25	6.22	
	Mango (10m x10m)	Rs.22,000/ha	do	1500	49.50	42.08	7.43	
	Grapes (3mx 3m)	Rs.100,000/ha	Maximum of Rs. 50,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	762	76.20	64.77	11.43	
	Grapes (5mx 5m)	Rs.58,400/ha	do	134	7.83	6.65	1.17	
	Pomegranate (5m x5m)	Rs.40,000/ha	Maximum of Rs. 30,000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	334	20.04	17.03	3.01	

	Sapota (8m x 8m)	Rs.34,320/ha	Maximum of Rs. 25740/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	581	29.91	25.42	4.49	
	Sapota (9m x9m)	Rs.28,646/ha	do	89	3.82	3.25	0.57	
	Sapota (10m x10m)	Rs.22,000/ha	do	212	7.00	5.95	1.05	
	Citrus Group (Sweet Orange, Coorg Mandarin, Lime, etc) (6m x 6m)	Rs.33,340/ha	Maximum of Rs. 25005/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	420	21.00	17.85	3.15	
	Fig (5mx 5m)	Rs.40,000/ha	Maximum of Rs. 30,000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	25	1.50	1.28	0.23	
	Maintenance (II Year) old rates							
	Mango	Rs. 30,000/ha	30% of Rs. 22500 with a maximum of Rs. 6750/ha	8976	605.88	515.00	90.88	

	Grapes	do	do	989	66.76	56.74	10.01	
	Pomegranate	do	do	573	38.68	32.88	5.80	
	Sapota	do	do	1864	125.82	106.95	18.87	
	Citrus Group (Sweet Orange, Coorg Mandarin, Lime, etc)	do	do	1009	68.11	57.89	10.22	
	Fig	do	do	23	1.55	1.32	0.23	
	Sub-total			22759	1386.58	1178.59	207.99	
	Fruits- Non Perennials							
	Banana (sucker)	Rs.45,000/ ha	Maximum of 22500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM in 2 installments 75:25).subject to survival rate of 90% in second year).	1153	194.57	165.38	29.19	
	Banana inter Crope in Arecanut Gardens			157	26.49	22.52	3.97	
	Papaya	Rs.40,000/ha	Maximum of Rs.30,000/- per ha. (75 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 installments of 75:25 subject to survival rate of 90% in second year).	770	173.25	147.26	25.99	
	Pineapple (sucker)	Rs.65,000/ha	Maximum of Rs. 32,500/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 2 installments of 75:25).	155	37.78	32.11	5.67	
	Banana (TC) (1.8mx 1.8m)	Rs.83,204/ha	Maximum of Rs. 41,602/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for	1204	375.67	319.32	56.35	

			INM/IPM etc., in 2 installments of 75:25).					
	Banana (TC) (2mx 2m)	Rs.67,404/ha		245	61.93	52.64	9.29	
	Sub-total			3684	869.69	739.23	130.45	
	Maintenance							
	Banana (TC) (1.8mx 1.8m)	Rs.83,204/ha	Maximum of Rs. 41,602/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 2 installments of 75:25).	2313	240.56	204.48	36.08	
	Banana (TC) (2mx 2m)	Rs.67,404/ha		196	16.51	14.04	2.48	
	Banana (sucker)	Rs.45,000/ ha	Maximum of 22500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM in 2 installments 75:25).subject to survival rate of 90% in second year).	599	33.69	28.64	5.05	
	Pineapple (sucker)	Rs.65,000/ha	Maximum of Rs. 32,500/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 2 installments of 75:25).	337	27.38	23.27	4.11	
	Papaya	Rs.40,000/ha	Maximum of Rs.30,000/- per ha. (75 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 installments of 75:25 subject to survival rate of 90% in second year).	295	22.13	18.81	3.32	
	Sub-total				340.28	289.24		
	Mushrooms							
	Compost making unit							

	i) Public Sector	Rs. 20.00 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	1	20.00	17.00	3.00	
	Sub-total				20.00	17.00		
3	Flowers (For a maximum of 2 ha per beneficiary)							
	Cut flowers							
	Small & Marginal Farmers	Rs. 70,000 / ha.	50% of cost @ Rs.35,000 / ha. limited to 2 ha per beneficiary	90	31.50	26.78	4.73	
	Other farmers	do	33% of the cost @Rs. 23,100/ha limited to 4 ha per beneficiary	173	39.96	33.97	5.99	
	Bulbulous flowers						0.00	
	Small & Marginal Farmers	Rs. 90,000/ ha	50% of cost @ Rs.45,000 / ha. limited to 2 ha per beneficiary	174	78.30	66.56	11.75	
	Other farmers	do	33% of the cost @Rs. 29,700/ha limited to 4 ha per beneficiary	245	72.77	61.85	10.91	
	Loose Flowers						0.00	
	Small & Marginal Farmers	Rs. 24,000/ ha	50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary	800	96.00	81.60	14.40	
	Other farmers	do	33% of the cost @Rs. 7,920/ha limited to 4 ha per beneficiary	1000	79.20	67.32	11.88	
	Sub-total			2482	397.73	338.07	59.66	
4	Spices (For a maximum area of 4 ha per beneficiary)						0.00	
	Turmeric	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	185	23.13	19.66	3.47	Only certified Planting material to be used. TL material to be used only from Public sector agencies.
	Perennial spices (black pepper)	Rs. 40,000 / ha	do	750	150.00	127.50	22.50	
	Perennial spices			385	77.00	65.45	11.55	do

	cinnamon	do	do	100	20.00	17.00	3.00	do
	clove	do	do	35	7.00	5.95	1.05	
	clove	do	do	35	7.00	5.95	1.05	do
	nutmeg	do	do	125	25.00	21.25	3.75	
	nutmeg	do	do	95	19.00	16.15	2.85	
	Sub-total				328.13	278.91	49.22	
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)						0.00	do
	(a) Cost intensive aromatic plants (patchouli, geranium, rosemary etc)	Rs. 75,000/ ha	50% of cost, subject to a maximum of Rs.37,500/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	25.0	9.38	7.97	1.41	do
	(b) Other aromatic plants	Rs. 25,000/ ha	50% of cost, subject to a maximum of Rs.12,500/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	300.0	37.50	31.88	5.63	
	Sub-total			325.0	46.88	39.84	7.03	
	Plantation crops (For a maximum area of 4 ha per beneficiary)							
	Cashew	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	1800	216.00	183.60	32.40	
	Cocoa	do	do	1925	231.00	196.35	34.65	
	Cocoa	do	do	625	75.00	63.75	11.25	
	Sub-total			4350	522.00	443.70	78.30	
	Maintenance 1 year							
	Cashew	do	do	637.0	25.48	21.66	3.82	

	Cocoa	do	do	839.0	33.56	28.53	5.03	
	Maintenance (as per old cost norms) II year							
	Cashew	do	do	718.0	24.23	20.60	3.63	
	Cocoa	do	do	800.0	27.00	22.95	4.05	
	Sub-total				110.27	93.73	16.54	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs.30,000/ ha	50% of the total cost subject to a maximum of Rs. 15,000/ha to a limited of 2 ha per beneficiary. Actual cost to be claimed based on the nature and requirement of the crop to be rejuvenated.	1800	270.00	229.50	40.50	To be implemented as per guidelines circulated
	Citrus Group (Sweet Orange, Coorg Mandarin, Lime, etc)	do	do	235	35.25	29.96	5.29	To be implemented as per guidelines circulated
	Cashew	do	do	235	35.25	29.96	5.29	To be implemented as per guidelines circulated
	Pepper	do	do	800	120.00	102.00	18.00	To be implemented as per guidelines circulated
	Areca Net (YLD)	do	do	5530	829.50	705.08	124.43	
	Sub-total			8600	1290.00	1096.50	193.50	
	Creation of Water resources							
	(a) Community tanks							
	(b) Water harvesting system for individuals - for storage of water in 20m x 20m x 3m ponds/wells @Rs.100.00 cum (@50% subsidy) -							
	- In Plain areas	Rs. 1.20 lakh /unit in plain areas,	50% of cost. Maintenance to be ensured by the beneficiary.	580	348.00	295.80	52.20	
	Sub-total				348.00	295.80	52.20	
5	Protected cultivation							
	Green House structure							

	Fan & Pad system	Rs. 1465/ Sq.m	50% of the cost limited to 1000 Sq.m per beneficiary.	1.00	36.63	31.13	5.49	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	(b) Naturally ventilated system						0.00	
	(i) Tubular structur	Rs. 935/ Sq.m	50% of the cost limited to 1000 Sq.m per beneficiary.	10	467.50	397.38	70.13	
	(ii) Wooden structure	Rs. 515/ Sq.m	50% of the cost limited to 2 units (each unit not to exceed 500 Sq.m per beneficiary.	4	97.81	83.14	14.67	
	Plastic Mulching						0.00	
	Plastic Mulching	Rs. 20,000/ ha	50% of the total cost limited to 2 ha per beneficiary.	400	40.00	34.00	6.00	
	Shade Net House						0.00	
	Tubular structure	Rs. 600/ Sq.m	50% of cost limited to 1000 Sq.m per beneficiary.	4	120.00	102.00	18.00	
	Wooden structure	Rs. 410/- Sq.m	50% of cost limited to 5 units (each unit not to exceed 200 Sq.m) per beneficiary.	4	82.00	69.70	12.30	
	Bamboo structure	Rs. 300/ Sq.m	50% of cost limited to 5 units (each unit not to exceed 200 sqmt) per beneficiary.	2	30.00	25.50	4.50	
	Anti Bird/Anti Hail Nets	Rs.20/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	80	80.00	68.00	12.00	
	Sub-total			505	953.94	810.84	143.09	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)							
	Promotion of IPM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	25000	250.00	212.50	37.50	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Promotion of INM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	25000	250.00	212.50	37.50	Project to be submitted
	Plant Health Clinic (Public Sector)	Rs. 20 lakhs/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	2	40.00	34.00	6.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release

								of funds.
	Leaf /Tissue analysis lab (Public Sector)	Rs. 20 lakh/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	1	20.00	17.00	3.00	
	Sub-total			50003	560.00	476.00	84.00	
7	Organic Farming							
	(i) Adoption of Organic Farming. 3rd Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	9230	276.90	235.37	41.54	Project to be submitted
	(ii) Organic Certification (no) 3rd Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	9230	369.20	313.82	55.38	
	Vermi compost Units /organic input production unit							
	50% of cost conforming for permanent structure to the size of unit of 30'x8'x2.5' dimension to be administered on pro-rata basis.	Rs. 60,000/ unit	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis.	506	151.80	129.03	22.77	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	Organic input Production unit (Bio digester unit)	do	do	424	127.20	108.12	19.08	
	Sub-total				925.10	786.34	138.77	
8	Pollination support through beekeeping						0.00	

	Honey bee colony	Rs. 1400/ colony of 4 frames	50% of cost limited to 50 colonies / beneficiary.	5060	35.42	30.11	5.31	-do-
	Hives	Rs. 1600/ hive	50% of cost limited to 50 colonies / beneficiary.	5085	40.68	34.58	6.10	-do-
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 14,000/ set	50% of the cost limited to one set per beneficiary.	55	3.85	3.27	0.58	
	Sub-total			10200	79.95	67.96	11.99	
9	Horticulture Mechanization							
	(b) Power Machines (upto 20 BHP) with rotavator / equipment	Rs.1,20,000/- per set	50% of cost limited to one set per beneficiary.	50	30.00	25.50	4.50	
	(c) Power machines (20 HP & above including accessories /equipments	Rs. 3,00,000/- per set	50% of cost limited to one set per beneficiary.	150	225.00	191.25	33.75	
	Sub-total			200	255.00	216.75	38.25	
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	100% of the cost.	3	16.50	14.03	2.48	Project to be submitted
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD) Private Sector	Rs. 25.00 lakh	75 % of cost in farmers field and 100% of cost in farms belonging to Public Sector	1	18.75	15.94	2.81	Project to be submitted

10	Human Resource Development (HRD)							
	Training of farmers							
	Within the District	Rs.400/day per farmer excluding transport	100% of the cost.	12608	50.43	42.87	7.56	
	(e) Exposure visit of farmers						0.00	
	Within the State	Rs. 300/day per farmer excluding transport	100% of the cost.	2302	34.53	29.35	5.18	
	Outside the State	Rs. 600/day per farmer excluding transport	100% of the cost.	2389	71.67	60.92	10.75	Project to be submitted
	Outside India	Rs. 3.00 lakh / participant	Project Based. 100% of air/rail travel cost.		50.00	42.50	7.50	
	Training / study tour of technical staff/ field functionaries						0.00	
	Within the State	Rs.200/day per participant plus TA/DA, as admissible	100% of the cost.	65	0.65	0.55	0.10	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.650.00/day per participant plus TA/DA, as admissible	100% of the cost.	150	4.88	4.14	0.73	Project to be submitted
	Outside India	Rs. 5.00 lakh / participant	100% of the cost on actual basis.		40.00	34.00	6.00	
	Publicity Propoganda				20.00	17.00	3.00	
	Sub-total			17514	272.16	231.33	40.82	
11	INTEGRATED POST HARVEST MANAGEMENT							
	Pack house / On farm collection &	Rs. 3.00 Lakh/ per unit with size of 9Mx6M	50% of the capital cost.	361	541.50	460.28	81.23	Project to be submitted

	storage unit							
	Refer vans/ containers							
	Credit linked back-ended project in general areas	Rs. 24.00 lakh/ unit for 6 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.	3	28.80	24.48	4.32	Project to be submitted
	Ripening chamber project in general areas	Rs. 6000/MT for 5000 MT capacity	-do-	5	126.80	107.78	19.02	Project to be submitted
	Primary/ Mobile / Minimal processing unit	Rs. 24.00 lakh/unit.	Credit linked back-ended subsidy @40% of the cost of project in General areas.	60	424.10	360.49	63.62	
	Low cost onion storage structure (25 MT)	Rs.1.00 lakh per unit	50% of the total cost.	90	45.00	38.25	6.75	
	Sub-total			519	1166.20	991.27	174.93	
12	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE							
	Wholesale markets							
	Credit linked back-ended project in general areas	Rs.100.00 crore/project	Credit linked back-ended subsidy @ 25% of the capital cost of project in general areas and 33.33% in case of Hilly & Scheduled areas for individual entrepreneurs.	2	200.00	170.00	30.00	Project to be submitted
	Rural Markets/ Apni mandies/Direct markets							
	Credit linked back-ended project in general areas	Rs. 20 lakh/ unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas for individual entrepreneurs.	2	16.00	13.60	2.40	Project to be submitted
	Retail Markets/ outlets (environmentally controlled)							

	Credit linked back-ended project in general areas	Rs. 10.00 lakh /unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas for individual entrepreneurs.	3	12.00	10.20	1.80	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	50	7.50	6.38	1.13	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Functional Infrastructure: for collection, sorting/ grading, packing units etc	Rs.15.00 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas for individual entrepreneurs.	1	6	5.10	0.90	
	Sub-total			58	241.50	205.28	36.23	
13	Mission Management							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100%assistance.		570.09	484.58	85.51	
	Special Intervention for Mitigation of BBD for Pomegranate				23.00	19.55	3.45	Project to be submitted
	Sub-total				593.09	504.13	88.96	
	Grand Total				12500.00	10625.00	1875.00	

