

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2011-12 in
ANDAMAN AND NICOBAR ISLANDS

Action Plan 2011-12						(Rs. in Lakhs)
S. No	Crop	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	Remarks
1	2	3	4	5	6	
1	Plantation Infrastructure and Development					
	(A) Production of planting material					
	Small Nursery (1 ha) Public Sector	Rs. 6.25 lakh/one ha unit	50% of cost	1	6.250	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
	Small Nursery (1 ha) Private Sector	Rs. 6.25 lakh/one ha unit	50% of cost	2	6.250	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
	Sub-total			3	12.500	
2	Establishment of new gardens / Area Expansion					
	Fruits - Perennials (ha)	Rs.1,00,000/ha	Maximum of Rs. 50,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	70	21.0	
	Maintenance (II Year)	do	do	48	4.8	

	Maintenance (III Year)	do	do	40	4.0	
	Fruits - Non Perennials					
	Banana (Sucker) and Pineapple	Rs.70,000/ ha	Maximum of 35,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM in 2 installments 75:25).	30	8	
	Maintenance (II Year)	do	do	20	2	
	Banana (TC)	Rs.100000/ha	Maximum of Rs. 50000/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 2 installments of 75:25).	25	9	
	Maintenance (II Year)	do	do	23	3	
	Sub-total			98	51.68	
	Flowers (For a maximum of 2 ha per beneficiary)					
	Cut flowers	Rs. 70,000 / ha.	50% of cost @ Rs.35,000 / ha. limited to 2 ha per beneficiary	5	1.75	
	Bulbous flowers	Rs. 90,000/ ha	50% of cost @ Rs.45,000 / ha. limited to 2 ha per beneficiary	15	6.75	
	Loose Flowers	Rs. 24,000/ ha	50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary	20	2.40	
	Sub-total				10.90	
	Spices (For a maximum area of 4 ha per beneficiary)					
	Seed spices and Rhizomatic Spices.					
	Clove	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	5	0.6	
	Cinnamon,	do	do	20	2.5	

	Ginger	do	do	25	3.13	
	Turmeric	do	do	20	2.50	
	Black pepper	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (@50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	50	10.0	
	Sub-total			120.0	18.75	
	Plantation crops (For a maximum area of 4 ha per beneficiary)					
	Cashew	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary.	150	18.00	
	Maintenance (II Year)	do	do	133	5.32	
	Sub-total				23.32	
3	Rejuvenation/ replacement of senile plantation including Canopy management.					
	Fruits/Spices	Rs.30,000/ ha	50% of the total cost subject to a maximum of Rs. 15,000/ha to a limited of 2 ha per beneficiary. Actual cost to be claimed based on the nature and requirement of the crop to be rejuvenated.	50	7.5	To be implemented as per guidelines circulated
	Cashew	Rs.30,000/ ha	do	50	7.5	do
	Sub-total				15.0	
5	Protected cultivation (area in hectares)					
	Green House structure					
	Naturally ventilated system					

	Tubular structure	Rs. 935/ Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	1.00	46.75	
	Wooden structure	Rs. 515/ Sq.m	50% of the cost limited to 20 units (each unit not to exceed 500 Sq.m per beneficiary.	1.00	25.75	
	Shade Net House					
	Tubular structure	Rs. 600/ Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	1.00	30.00	
	Plastic Tunnels	Rs.30/ Sq.m	50% of cost limited 1000 sqmt per beneficiary.	1.00	1.50	
	Cost of planting material and input of high value vegetables grown in poly house	Rs.105/ Sq.m	50% of cost.	2.00	10.50	
	Cost of planting material and input of flowers for poly house	Rs.500/ Sq.m	50% of cost.	1.00	25.00	
	Sub-total				139.50	
7	Organic Farming					
	Adoption of Organic Farming.	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	50	5.00	Project to be submitted
	Pollination support through beekeeping					
	Honey bee colony	Rs. 1400/ colony of 4 frames	50% of cost limited to 50 colonies / beneficiary.	600	4.20	List of Beneficiaries to be given.
	Hives	Rs. 1600/ hive	50% of cost limited to 50 colonies / beneficiary.	600	4.80	List of Beneficiaries to be given.

	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 14,000/ set	50% of the cost limited to one set per beneficiary.	100	7.00	List of Beneficiaries to be given.
	Sub-total				16.00	
9	Human Resource Development (HRD)					
	Training of farmers					
	Within the State (15 days)	Rs. 750/day per farmer excluding transport	100% of the cost.	20	2.25	Training Calendar to be furnished
	Outside the State (20 days)	Rs. 1000/ day per farmer excluding transport	100% of the cost.	45	9.00	Training Calendar to be furnished
	Exposure visit of farmers					
	Within the State (20 days)	Rs. 300/day per farmer excluding transport	100% of the cost.	40	2.40	Training Calendar to be furnished
	Outside the State (25 days)	Rs. 600/day per farmer excluding transport	100% of the cost.	60	9.00	Training Calendar to be furnished
	Training / study tour of technical staff/ field functionaries					
	Study tour to progressive States (25 days)	Rs.650.00/day per participant plus TA/DA, as admissible	100% of the cost.	30	9.500	
	Outside India	Rs. 5.00 lakh / participant	100% of the cost on actual basis.	2	10.000	Project to be submitted
	Sub-total				42.15	
11	Mission Management					
	I. State Level					

	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		16.43	Fund to be utilized @ 5% of actual Expenditure incurred by the SHM.
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/ State	100% of cost.		27.78	Project to be submitted
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.					
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	3	9.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	6	12.00	-do-
	Sub-total				65.21	
	Grand Total				400.00	